1. AGRICULTURE DEPARTMENT:

Monthly status of fund receipt and utilisation for the month of March__year__2024

A. For Schemes: Funds received

																	(Rs. in lakh	<i>i</i>)		
Sl. No.	Adm in. Dept	Name of scheme (Implemen-	PFMS Code &	Category CS/CSS/ State	Oper Balance CNA/S Other applic	e with SNA/ rs-as	Opening with District/O Other applic	the Council/ rs-as	Current Allocat Distr	ion to	Fund recin the control	urrent	Total fund available	Funds u till n Amount in brac	ow & (%	Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount f UCs are p	ending as	Remarks
110.		tation Agency)	SLS Code	/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	at the end of previous year	available funds for the current year	Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	hu.	Sub-Mission on Agricultural Extension (SMAE)	AS 52	CSS	0		0		9.7	3	9.7	3	Nil	100%	Nil	Nil	Nil	Nil	9.73	
2	KAAC, Diphu.	RKVY		CSS	Nil	Nil	Nil	Nil	169	90	169	0	Nil	100%	Nil	328.58	Nil	0.58	1690	Supply of seeds etc
3		NFSM		CSS	Nil	Nil	Nil	Nil	753.	88	753.	88	140.66	77%	Nil	199	Nil	199	613.220	
4	ure,	RAD		CSS	Nil	Nil	Nil	Nil	20.65	Nil	20.65	Nil	Nil	100%	Nil	Nil	Nil	0	20.65	
5	Agriculture,	APART		CSS	7.8	32	7.8	32	12.:	59	12.5	59	0.969	87%	Nil	Nil	Nil	Nil	Nil	
6	Agri	PMKSY		CSS	Nil	Nil	Nil	Nil	0.75	Nil	0.75	Nil	Nil	100%	Nil	Nil	Nil	0	0.75	
7		Soil Health Card		CSS	Nil	Nil	Nil	Nil	10.4		10.	4	0.696	939	%	Nil	Nil	0	9.704	
8		PKVY		CSS	Nil	Nil	Nil	Nil	75	0	75	0	Nil	100	%	Nil	Nil	Nil	750	
9		PMKSY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-A

Annexure-B

B. Schemes for which no funds are received by the District/ Council : For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and prvious years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		CMSGUY		All the expenses are done from Directorate of Agriculture, Assam.
2	A cui cultumo KAAC Dinhu	PM-KISAN		All the expenses are done from Directorate of Agriculture, Assam.
3	Agriculture, KAAC, Diphu.	HMNEH		All the expenses are done from Directorate of Agriculture, Assam.
4		RIDF		All the expenses are done from Directorate of Agriculture, Assam.

Annexu		Pl	nysical Progress of Works unde	er differen	t schemes /	Programm	es / Projects	s across De	partments - of Curr	ent Year
Sl. No.	Administrative	Name of Scheme	Number of works sanctioned	Progress			Services-Cage of physica		umber of works	Remarks
	Department		in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Sub-Mission on Agricultural Extension (SMAE)	Demonstration and OE	100%						
2		RKVY	Supply of Agri Inputs (Seeds etc.)	100%						
3		NFSM		Nil	Nil	Nil	Nil	Nil	Nil	
4	Agriculture,	RAD	Demo, Training (6 Nos)	6 Nos.						
5	KAAC, Diphu.	APART	Construction of ADO office building	1 No	3 Nos	1 No	Nil	Nil	Nil	Implementing by EE (Agri), Diphu
6		PMKSY	Administrative Cost	Nil	Nil	Nil	Nil	Nil	Not started	
7		PMFBY								
8		PM-KISAN								
9		HMNEH								
10		CMSGUY								
11		RIDF	154 Nos.	0	2 Nos.	0	2 Nos.	150 Nos.		Implementing by EE (Agri), Diphu

	a) Solar STW Under RIDF	150 Nos			150 Nos	
	b) Construction of Knowledge Centre	4 Nos	2 Nos	2 Nos		
	SMAM	26 Nos.				
	a) VLFMB	3 Nos				3 Nos
12	b) Power Triller	19 Nos				19 Nos
	c) Electric Triller/Weeder	4 Nos				4 Nos

									Anne	xure-D					
		Pl	nysical prog	ress of	works und	er differ	ent schei	mes / prog	grammes	s / Projec	ets across	Depart	ments- o	of Previous	Years as on 25/01/2024
			Total number of works pending	- as or	er of Year of the last da egories wor c	ate of last	Financia on the de	al Year-	Pendi	ng as on	ending w the last da orks based prog	ate of las	t Fincna	il Year-	Remarks
Sl. No.	Administrative Departments	Name of Scheme	as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>= 3 to <5 Yrs	>= 5 Yrs	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1		RKVY	1 Nos.	Nil	1 Nos	Nil	Nil	1 Nos	Nil	1 Nos	Nil	Nil	Nil	Nil	Construction of market complex at Bhoksong weekly market, WKA.
2	Agriculture, KAAC,	NFSM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Diphu.	RAD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		ATMA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7		PMKSY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

| 8 | PMFBY | Nil | |
|----|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| 9 | PM-KISAN | Nil | |
| 10 | HMNEH | Nil | |
| 11 | CMSGUY | Nil | |

2. SOIL CON	SERVATION:	Physical Progress of Works un	der different Sch	emes/prog	rammes/Pr	ojects across	Departments	-of Current	ANNEXURE-C Year	_
Sl. No	Admi n	Name of Schemes	Number of works			earworks/Ser worksbasedo	vices- nthestageof p	hysical progi	ress	Remarks
	Dept		sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Soil Conservati	WDC-PMKSY2.0	-	-	-	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise
2	on	SOPD	-	-	-	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise
3	— Department , Karbi Anglong	RIDF	2 Nos.	-	75%	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise

3.	TRANS	SPORT DEP	ARTM	ENT:														ANN	EXURE	-A
		A ORT DET	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	21(1.		N	Ionthly S	tatus o	of fund r	eceipt	and ut	ilizatio	n for th	e mont	th of M	Iarch yea	r 2023-24	<u> </u>		
	. Admi n. Dept.	totion	PFM S Code &S LS Code	Categor y CS/CS S/ State /EAP	Open Balance the District/ I/Othe applic	e with e Counci rs-as	Open Balance the District/O l/Other applic	e with Counci	Curr Yea Alloca to Dist	ar ation	Fu receiv the cu ye	ed in	Total fund availabl efor scheme	(%	ed till ow unt & in	for which UCs are pending	Utilisatio nCertific atesubmi ttedagain st total available funds for the current year	Amor which pendin da	unt for UCs are ng as on ate	Remarks
				etc.	Central Share	Share	Central Share	State Share		Share	lShar e	Share		e	Share	;		Previou s year	t year	
1	2	3 Infrastructur	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport Department, KAAC, Diphu.	e Developmen t of Road Transport System under Transport Departmen t, KAAC, Civil Part - I, NLCPR in Karbi Anglo ng District		Central Sponsore d Schemes							Nil	10.99 Lakh s	Nil	80%	100%	Submitte d	2023-24	Nil	Nil	Demand proposal of central share Rs. 33.00 Lakhs is submitted for the release of Financial Sanction

D.	Schemes for which no funds are r	eceived by the District/Council: For	ANNEXU	JRE-B
SI No	Admin Dont	Scheme Name	Reason	Remarks if any
1	Transport Department, KAAC, Diphu.		Demand proposal of central share Rs.33.00Lakhs is submittedfor the release of Financial Sanction	

Sl. No	Admin Dept.	Name of Schemes	Total Number of	_	of Current `of physical		ervices-Cates	gories numb	er of works based on	Remarks
	Dept.		years delays for last Financial Year	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1		Construction of Multi Storey's RCC Commercial Building 3rdPhase at KAAC Workshop(old)		100%						Completed both physicand financial
2	Transport Departmen t, KAAC	Renovation of ticket booking office with water staging tank etc. at Hamren KAAC Bus Counter		100%						Completed both physica and financial

3	Construction of new Gate and				The works are under
	100 meter complete brick wall	98%			progress
	painting with iron angle and	90%			
	generator house etc at the office				
	of the EE (M) Diphu				
	division				

4	Boundary wall at KAAC Transport tickets booking office at Donkamokam	100%		
5	Court Yard at KAAC Central Workshop, Diphu 12.00KM Lumding Road	100%		Completed both Physical and financial
6	Construction of jute ceiling at KAAC Central Workshop, Diphu 12.00 KM Lumding Road	100%		Completed both Physical and financial
7	C.C. Camera Installation for KAAC Buses & Inverter	100%		
8	Procurement of Hydraulic Pressure Machine	100%		
9	Construction of Aluminum Glass Panel fitting at Guwahati KAAC Bus Ticket Counter	100%		

Physical Prog	gress of Wor	ks under different Schemes	:/programmes/Pi	rojects acro	ss Departme	nts – of Pre	vious Yea	rs			ANNE	XURE-D			
Sl. No.	Admin Dept.	Name of Scheme	Total Number of Work spending as on the last date of	Last Fina	ncial Year-C	st date of	orks base		the las	st	ncial year-	•	works b	ending as on ased on the	Remarks
			previous financial year	Lessthan1 yr	>=1to<3Yr	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		Construction of Multi Storey's RCC Commercial Building 3 rd Phase at KAAC Workshop (old)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Transport Departmen t, KAAC	Demolishing of existing old Assam type building at Hamren KAAC bus counter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	All schemes are completed on

3	Construction of RCC office Building at AEE (M) at Hamren, KAAC Transport, Sub- Division office cum residence with	Nil	time (100%)											
	attaching all													
	Amenities etc													

| 4 | Construction of new gate
and complete brick wall
painting with iron angle
and fencing etc at office of
the AEE (M), KAAC
Transport, Hamren Sub-
Division | Nil |
|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 5 | Electrification with necessary materials at KAAC Transport tickets booking office at Donkamukam | Nil |
| 6 | Construction of Waiting
Shed at Doldoli | Nil |

4.	ANIMA	AL HUSBA	NDRY	& VET	ERINARY	Y DEPA	RTMEN	Т:									ANNI	EXURE-A		
							Monthly	Status	of fund	l recei	pt and	utilizat	ion for t	he mont	h of Fel	oruary 2023-24	4			
Sl. No	Admi n. Dept.	Name of scheme(I mplemen- tationAge	S Code	Categor y CS/CS S/	applic	/SNA/O - as	Rolono	e with e Counci ers-	Alloca	tionto	Fundre d thecu ye	in rrent		(.	Amount 6 in ket)	Amountfor which UCs are pending at the	availablefun	Amount to	rwhich UCs ding as on	Remarks
		ncy)	LS Code	State /EAPeto	Central Share	StateS hare	Central Share	State Share	Centra IShar e	State Share	Centra IShar e			Central Share		endofpreviou s year	ds for the current year	OfPrevious year	Ofcurren t year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.&Vety.D epartment	MoS	Nil	CSS	Nil	Nil	Nil	Nil	225 Lakh	Nil	225 Lakh	Nil	450 Lakh	50%	Nil	Nil	225 Lakh	Nil	Nil	

ANNEXURE-C Physical Progress of Works under different Schemes/programmes/Projects across Departments – of Current Year ProgressofCurrentYearworks/Services-Number of Admin Categories number of works based on the stage of physical progress works Sl. No Name of Schemes Remarks Dept. sanctioned in 75-99% 100% 50-74% 25-49% 1-25% Not started the current year 4 5 6 8 10 11 1.Sub-Divisional Nil 20nos. Nil Nil Nil Nil 20nos. A.H. & Vety. Officer, Diphu. 2. Sub-Divisional A.H. Nil Nil Nil Nil Nil 9nos. 9nos. & Vety. Officer ,Hamren. 3. Officer-incharge, 14nos. 14nos. Nil Nil Nil Nil Nil ICDP, Manja. 4. Dy. Director, Buffalo 16nos. Nil Nil Nil 16nos. Nil Nil Breeding Project, Manja. 5. Manager, Cattle 9nos. Nil Nil Nil Nil Nil 9nos. A.H. & Vety. Demonstration Farm, Department Manja. 1 6.Manager, Govt. Pigcum 11nos. Nil Nil Nil Nil Nil 11nos. Poultry Farm, Diphu. 7.Manager,Govt.Feed 4nos. 4nos. Nil Nil Nil Nil Nil Mixing Plant, Diphu. 8. Manager, Sheep& Nil 12nos. 12nos. Nil Nil Nil Nil Goat Breeding Farm, Silonijan. 9.Manager, Duck Breeding 15nos. Nil Nil Nil 15nos. Nil Nil Farmcum Demo.Unit, Phuloni. 10. Manager, Pork Nil 8nos. Nil Nil Nil Nil 8nos. Production Centre cum Pig Breeding Farm, Donkamukam.

11.Manager,Govt.Poultry Farm ,Hamren.	8nos.	8nos.	Nil	Nil	Nil	Nil	Nil
12. Manager, Fodder Demonstration Farm, Manja	9nos.	9nos.	Nil	Nil	Nil	Nil	Nil

5. CU	LTURAL AFFAIRS		of Works under	different S	chemes/pro	ogrammes/Pr	ojects across	Departments	ANNEXURE-C - of Current Year 2023-24	
Sl. No	Admin	Name of Schemes	Number of work			earworks/Ser worksbasedo	vices- nthestageofpl	nysical progre	ess	Remarks
	Dept.		sanctioned in The current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1		Holding of Training cum Workshop on folk dances, songs and chengpi (Karbi traditional drumming) held from 2ndOct. to16thOct. 2023 at Rongthelu (Amlokhi)Borjan Constituency, Karbi Anglong.	1Nos.	100%	-	-	-	-	-	Payment Completed
2	Cultural Affairs, Karbi Anglong, Diphu	Holding of Training cum Workshop on Karbi folksongs, Domahi dance and chengpi kethip (Karbi traditional drumming) held from 11 th to 25 th November, 2023at Gor Mari Community Hall ,Morigaon ,Assam.	1Nos.	100%		-	-	-	-	Payment Completed
3		Training cum Workshop on Karbi Folk dance, songs and chengpi kethip (Karbi Traditional drumming) to be held from 25thNovember, 2023 at Singhason Constituency.	1Nos.	100%	-	-	-	-		Payment Completed

4	Hambi Tournament Traditional Sport Hambi A Taralangso, People's Hall, Diph	t) at Aklam, Karbi	100%	-	-	-	-		Bill under process for payment	
5	Construction of stor at Hambi Achatai (C	LINOS	100%	-	-	-	-	-	Payment completed.	

Taralangso, Karbi			
People's			
Hall, Diphu.			

6. FISH	ERY DEF	PARTMEN	NT, KARBI	ANGLO	ONG:											ANNEXU	URE-A			
					Monthly	Status o	f fund re	eceipt a	nd utiliz	ation for	the mont	n of Janu	ary year	2024, Ka	rbi Angl	ong				
SI. No.	Admin. Dept.	Name of scheme (Impleme n-tation Agency)	PFMS Code & SLS Code	Categor y CS/CS	Opening wit CNA/SNA s-as app	h A/Other	Balance	e with e Counciers-as cable State	Alloca Dist Central Share		Fund rec the cu year Centr alSha re		Total fund availabl efor scheme	till i	utilised now t&(% in ket) State Share	for which UCs are pending at the end of previous year	Certificate submitted against total available funds for the current	UCs are pont on Of Previou		Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMS Y	ASKA000 04614	CSS	28,66,35 6	3,22,65	NIL	NIL	1,42,04,1 45	15,94,90 5	1,42,04,1 45	15,94,90 5	1,57,99,0 50	183855 0 (12%)	20845 0 (12%)	1,41,22,0 50	16,77,000	NIL	NIL	

Physical Pro	gress of Works und	er different Schemes/pro	grammes/Projects a	cross Depa	rtments –of	Current Yes	ar		ANNEXURE-C	
Sl. No	Admin	Name of Schemes	Number of works	_	of Current ohysical pro		Services-Categ	gories numbe	er of works based on the	Remarks
	Dept.		sanctioned in The current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Fishery	PMMSY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Target and Sanction for the year 2023-24 received and Selection
										Process is going on.

Phy	sical Progress	of Works under differen	nt Schemes/programmes/Pro	ojects acros	s Departmei	nts-of Previ	ous Years	S			A	ANNEXUE	RE–D		
Sl.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	last date o	of last Finan on t	Year- Categ he delay in ompletion	ories wor				st financia on th		egories v	ending as on works based	Remarks
			financial year	Lessthan1 yr	>=1to<3Yr	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		PMMSY(New Rearing pond)	0												
		PMMSY(New pond construction)	0												
		PMMSY(Inputs for fish farming)	0												
		Fish Kiosk	1	1				1			1				
1	Fishery	PMMSY(Inputs for IFS)	0												
		PMMSY(FL stocking in Wetlands)	1	1				1						1	
		PMMSY(Small Bio floc)	2	2				2		1	1				

1		T	1						
	PMMSY(Livelihood	0							
	support)								

A. For s	chemes :fu	nds receive	ed												A	NNEXU	RE-A			
					M	onthly S	status of	fund re	eceipt an	d utiliz	ation for	the mo	nth of D	ecember y	year 202	23				
Sl. No.	Admi n.		PFMS Code	Categor y CS/CSS	rs- as ap	e with A/Othe	Oper Balanc th District/ I/ Othe applic	e with e Counci ers-as	Ye Alloc	rent ear eation strict*	Fund rein the c		Total fund availabl e for	Funds u till n Amount brack	ow &(% in	Amount for which UCs are pending	Utilisation Certificate submitted against total	Amount f UCs are j on date	or which pending as	Remarks
	Dept.	Agency)	&SLS Code	State /EA Petc.	Centr al Share	Stat e Shar	Centra l Share	Stat e Shar	Centra l Share	e	Centra l Share	Stat e Shar	scheme	Centra l Share	Stat e Shar	at the end of	Iulius Ioi	Of Previous year	Of current year	
		2				e	0	e	10	e	10	e	1.4	1.5	e	·		10	20	21
<u> </u>	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery , West	PMMSY	AS178	CSS	622,71 0	77,190	N/A	N/A	58,00,8 60	6,69,5 40	58,00,8 60	6,69,54 0	64,70,4 00	19,93,1 70 (34.3%)	2,25,63 0 (33.6%	NIL	22,18,800	NIL	NIL	
1	Karbi Anglo)					
	ng																			

Phys	ical Progress of W	orks under different Sc	hemes/programn	nes/Project	ts across D	epartments	-of Current	Year	A	NNEXURE-C
Sl. No	Admin	Name of Schemes	Number of works			Yearworks/S ofworksbase	Services- edonthestage	of physical	progress	Remarks
	Dept.		sanctioned in The current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Fishery, West Karbi Anglong	PMMSY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Target and Sanction for the year 2023-24 received and Selection of Beneficiaries not yet done.

				/m •							ANN	NEXURE-	D		
Sl.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial	Number of last date	f Years delay	yed for com	pletion—a	s on the	the las	t	ncial year-	•	works b	ending as on ased on the s	Remarks
			year	Lessthan1 yr	>=1to<3Yr	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
		PMMSY(Fish Hatchery)	1	1				1						1	
		PMMSY(New rearing pond)	3	3				3		2	1				
	Fishery,	PMMSY(New Pond construction)	2	1	1			2		2					
1	West Karbi Anglong	PMMSY(Inputs for fish farming)	2	1	1			2						2	
		PMMSY(Inputs for	9	9				9					9		

IFS)									
PMMSY(Boat & Net)	1	1		1	1				
PMMSY(Mini feed mill)	1	1		1			1		
 					•	•			
PMMSY(FL stocking in wetlands)	1	1		1				1	

7 INI	DUSTRIFS AND (COMMERCE DEPARTMENT :						1	ANNEXURE-C	
	DUSTRIES AND	Physical Progress of Works under	different Sche	mes/prog	rammes/Pr	ojects acro	ss Departme	ents – of Cu	ırrent Year 2023-24	
Sl. No	Admin	Name of Schemes	Number of works		sofCurrent` iesnumbero		Services- edonthestage	of physica	al progress	Remarks
	Dept.		sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Industries &Commerce	Construction of New office building(Multilayer)of GM,DI & CC, West			95%					
		Karbi Anglong, Hamrenat ADCI complex, Hamren								
2		Construction of Commercial Estate a tLangparpan, West Karbi Anglong			75%					
3		ConstructionofCommercialEstateG+1buildi ngat Bhoksong					45%			
4		Renovation of Cane & Bamboo Training Centre at Hamren			95%					
5		Construction of toilet and ring well								
		platform at Cane & Bamboo Training		100%						
		Centre at Donkamukam.								
6		Arrangement of Reception counter at DI&CC office building, Diphu			95%					

7	RCC Water staging at Industrial Estate,	100%				
	Sukhanjan alongwith RCC ringwell with Submersible motor and pipeline connection					
8	Grant-in-aid materials for Handicraft		95%			
	Rural Artisans providing improved tools					
	(Powerloom,Papercum plate, Automatic					
	sewing machine					
	[Fashion maker]					
9	To promote Enterprise by providing tools &		95%			
	equipments etc.to unemployed youths					
	(Barbarkits, furniture wash basin)					
10	Skill Development programme on broom making,	100%				
	Food processing, Beekeeping(APIERY),					
	Jewellery & Barbar					
11	Organising EDP	1000/				
	(6nos)	100%				

Physi	cal Progr	ess of Works under different	Schemes/programm	nes/Project	s across Depa	artments-of	Previous	Years				ANNEXU	RE–D		
Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial	last date of last Finan Year- Categories works based on the delay in completion Thysical progress last date of last Finan Year- Categories works based on the last date of last financial year – categories works based on the stage of Physical progress Lessthan1 >=1to<3Yr >=3to<5 >=5 Total 100% 75-99% 50-74% 25-49% 1-25% Not											Remarks
			•	Lessthan1 yr	>=1to<3Yr	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		Construction of New office building(Multilayer) of GM, DI&CC, West Karbi Anglong, Hamren at ADCI complex, Hamren	Nil						100%						
2		Water pipeline connection of GM & ADCI staff quarter at Hamren, West Karbi Anglong Construction of Commercial	Nil						100%						

3		ate at Long-ehLobui,West bi Anglong	Nil			100%			
4	Industrie DTO	novation of Ctrainingcentre at	Nil			100%			
	Commer Sari	ihajan							
5	Qua Sari	novation of Toilet of staff arter at SI &C complex ihajan	Nil			100%			
6	at AD0 at H	cI complex for GMs Staff Hamren [Liability]	Nil			100%			
7	Esta paha	nstruction of Commercial ate at Park up ar(Kothalguri chariali)	Nil			100%			
8		nstruction of Market shed at treng [Liabilities]	Nil			100%			
9	shed	nstruction of Market d at Serdihun am[Liabilities]	Nil			100%			
10	at D	nstruction of Market shed Dokmoka Bazar - 2 nos. abilities]	Nil			100%			
11	quai	th filling around the staff rter at DI&C Ccomplex, thu [Liability]	Nil			100%			
12	hall	angement of conference in the new office	Nil			100%			
		lding at Diphu ability]							
13	Con inter DI & 2 no side	astruction of railing for crior courtyard in the new & CC office building and cos. RCC ground front e piller and arrangement Executive Room	Nil			100%			

	furnitures, construction of toilet (Liability)			
14	Renovation of Guest House at ADCI office complex, Hamren with furniture	100%		
15	Sign Board for GM, DI&CC,West Karbi Anglong, ADCI, Hamren&4nosDepartmental Training Centres.	100%		
16	Grants-in-aid materials for Handicraft Rural Artisans providing improved tools	100%		
17	To promote Micro Enterprise by providing tools & equipments etc. to unemployed youths	100%		
18	Purchase of raw-materials for departmental training centres etc.	100%		
19	Skill Development Nil programme of different trade	100%		

20	Organising EDP Training/Awarenessprogr amme	Nil			100%			
21	Industrial Exhibition (KYF/IITF/LammetAm ei etc.)	Nil			100%			
22	DepartmentalIndustrialHand icraft weekfor Karbi AnglongandWest Karbi Anglong	NI:1			100%			
23	Printing of Handbooks on DepartmentalSchemes,Hoar ding & printing of. Annual Achievement booklets Staindies, etc.	Nil			100%			
24	Purchase oftoolkits for departmentalpassedoutTrain ees	Nil			100%			

8. TOWN AND COUNTRY PLANNING DEPARTMENT:

Annexure-A

Monthly

status of Fund reciept and Utilisation for the Month of March Year 2024 A. For Schemes: Funds

received

S1.1	Admi	Name of	PFMS	Categories	Opening	Opening Balance	Current Year	Fund	Total	Funds utilised till	Amou	Utilisation	Amount for	Re
0.	n.	Schemes	code&S	CS/CSS/State	Balance with	with the	Allocation to	received in	Funds	now Amount &	nt for	Certificate	which Ucs are	ma
	Dept.	(+Implement	LS	/EAP etc.	CAN/SNA/Ot	District/Council/O	District*	the current	available	(% in braket	which	submitted	pending as on	rks
		ation	Code		hers-as	thers-as		Year	for		UCs	against	date	
		Agency)			applicable.	applicable.			Scheme		are	total		
									(Rs.in		pendi	available		
									Lakhs)		ng at	funds for		
											the	the		
											end of	currrent		
											previo	year		
											us			

					Centra	State	Central	State	Cent	State		Cent	Stat		Central	State	year		Of	Of	
					1 Share	Shar e	Share	Share	ral Shar e	Share		ral Shar e	e Sha re		Share	Share			previo us Year	Curre nt Year	
1	2	3	4	5	6	7	8	9			11	12	13	14	15	16	17	18	19	20	21
1	DoH UA	Construction of Multi - Utility Building for Urban poor at Bakalia town under 10 % Pool Fund (Implemente d Bakalia M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL		NIL	NIL	862.03	431.01 (55.56 %)	86.20 (100%)	NIL	517.21	NIL	NIL	
2	DoH UA	Construction of Multi - Utility Building for Urban poor at Dokmoka Town under 10% Pool Fund (Implemente d by Dokmoka M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL		NIL	NIL	436.00	313.92 (80%)	43.6 (100%)	NIL	357.52	NIL	NIL	

3	DoH UA	Construction of Multi - Utility Building for Urban Poor at Howraghat Town under 10%Pool Fund (Implemented by Howraghat M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	873.2	611.24 (77.78 %)	87.32 (100%)	NIL	698.56	NIL	NIL	
4	DoH UA	Construction of Multi - Ulity Building for Urban Poor at Dongkamuka m under 10 % Pool fund (implemented by Dongkamuka m M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	392.6	196.30 (55.56 %)	39.26 (100%)	NIL	235.56	NIL	NIL	
		Total											2563.83	1552.47	256.3 80		1808.85			
5	DoH UA	CIDF	N/A	State Sponsored	N/A	N/A	N/A	N/A	NIL	12202926 5.00	NIL	NIL	33312422 9.00	N/A	N/A	NIL	12202926 5.00	NIL	NIL	UC s Su bm itte d for 3 sch em es onl

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								Rs
								12,
								202
								926
								5.0
								0

Annexure-C

Physical Progress of Works under different Schemes/Projects across Departments- Of Current Year

			46	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Const. Market Complex at Phuloni under Phuloni/Centre Town								
		Committee								
1	DoHUA									
		Earth Filling at Phuloni Market under Phuloni/Centre Town								
		Committee								
2										
		Const. of Culvert at Kekang Parai Phuloni under Phuloni Centre								
		Town Committee								
3										
		Construction of Drainage at Rongkarbi near Ganesh Mandir								
		infront of Assam Rifles Gate								
4										
		New embankment road at Sar Ik Tisso village, under Dokmoka								
		Municipal Board WardNo. 6								
5										
		Construction of Drainage near the residence of Dilipsing Terang in								
		Ward No. 1, Dokmoka								
6										

	Construction of Brick Soling Road at Birla near the residence of Kangbura Killing in Ward No. 8, Diphu				
7					
8	Const. of Culvert near New Don School Matipung in Ward No. 3, Diphu.				
9	Const. of Retaining Wall near the residence of B. Rongphar under Diphu Town area				
10	Const. of Retaining Wall at Matipung Way to Rongmirdan in Ward No.3, Diphu				
	Const. of CC Drain at Rongchingthur in Ward No. 8, Diphu				
12	Const. of CC Toping at Malongso near the residence of Semson Kiling in Ward No. 8, Diphu				
13	Const. of Retaining Wall at Sodar Ingti Village near the residence of Joyram Tisso in Ward No. 9, Diphu				
14	Const. of Boulder Retaining Wall near N. Rongpi (Housing Board) in Ward No. 6, Diphu				
15	Const. of CC Toping road at Phandi Teron in Ward No. 1, Manja				
16	Const. of CC Toping road at Upper Ekorani under Manja Town Committee				
17	Const. of CC Toping road at Chandmari-A in Ward No. 11, Diphu				
18	Const. of Boulder Retaining Wall near the residence of C. S Teron (Ph-II) in Ward No. 7, Diphu				
19	Const. of Boulder Retaining Wall near the residence of Bijoy Timung in Ward No. 12, Diphu				
20	Const. of RCC Ring Well near the residence of Denish Ronghang at Rongkangtui in Ward No. 7, Diphu				

	Const. of RCC Ring Well at Rongchingthur in Ward No. 8, Diphu		
21			
22	Const. of RCC Ring Well near the residence of Bishnu Killing near J.N.V. School Diphu in Ward No. 11, Diphu		
23	Const. of Culvert at Udharjan with retaining wall under Phuloni Centre Town Committee		
	Const. of CC Toping road at Paite Colony in Ward No. 7, Diphu		
24			
25	Const. of RCC Ring Well at Chandmari near the residence of Talin Beypi in Ward No. 14, Diphu		
26	Const. of RCC Ring Well at Udharjan near the residence of Longbi Tisso under Phuloni/Centre Town.		
27	Const. of RCC Ring Well at Pani Gaon near the residence of Harsing Bey under Phuloni/Centre Town		
28	Const. of RCC Ring Wall at Malongso near the residence of Sarnongklar Hanse in Ward No. 8, Diphu		
29	Const. of RCC Ring Well at Rongchingri near the residence of Angtong Hanse under Diphu Town		
30	Const. of Culvert near Hamphang Market under Phuloni/Centre Town		
31	Const. of CC Toping road at Rongklirdap near the residence of Rongmon Teron in Ward No.6, Diphu		
32	Const. CC Toping Road at Rangsina near the residence of Rajiv Tokbi in Ward No. 12, Diphu		
33	Const. of Drain at Amolapatty near Gori Sankar residence in Ward No. 7, Diphu		
34	Const. of RCC Ring Wall at Langhin near the residence of Mensing Kro in Ward No. 4, Langhin		
35	Const. of Retaining Wall at Matipung near the residence of Bijoy Tisso in Ward No. 3, Diphu		
36	Const. of CC Toping road at Matipung near Gas Godawn in Ward No. 3, Diphu		

37	Const. of Retaining Wall near the residence of Rupsing Teron under Hamren Town area				
38	Const. of RCC Ring Well at Baithalangso near the residence of Harbert Tisso under Baithalangso Town				
39	Const. of Retaining Wall at Matipung near the residence of Mensing Teron in Ward No.3, Diphu				
40	Renovation of Dengaon Town Committee Office at Dengaon.				
41	Earth Filling at Dongkamukam Weekly Market Premises under Dongkamukam Municipal Board				
42	Const. of CC Toping Road at Plimplamlangso near the residence of J. Teron in Ward No. 8, Diphu				
43	Const. of CC Toping road at Phuloni Gaon under Langhin Municipal Board area				
44	Const. of CC Toping at Tarabasa near Tarabasa Higher Secondary School under Phunloni/Centre Town				
45	Const. of RCC Ring Well at Ser-Anglong near the residence of Rangki Bey in Ward No. 10, Diphu				
46	Information and Publicity				
	Improvement of Road with metalling at Hamren in Ward No. 5 from 18 State Highway Road to Ambinong Weekly Market				
47					

0. 17	VONTENI A NI	D CHII D	DEVEL	ODMEN	т.								Annexure-A		
9. V	VOMEN AN	D CHILD	DEVEL	OPMEN											
	Monthly status of Fund receipt and utilisation for the Month of July/Year 2023-24														
S.	Admin.	Name	PFM	Categ	Opening	Opening Balance	Current	Fund	Total	Funds	Amount	Utilisati	Amount for	Rema	
No	Dept.	of	S	ory	Balance	with the	Year	received in	funds	utilised- till	for	on	which UCs are	rks	
		Scheme	Code	CS/CS	With CNA	District/Council/	Allocation	the current	availab	now	which	Certific	pending as on		
		(+Imple	&	S/	/SNA/Other	Others as	to District*	Year	le for	Amount &	UCs are	ate	date.		
		-	SLS	State/	s- as	applicable.			Schem	(% in	pending	submitt			
		mentati	Code	EAP	applicable.				e	bracket)	at the	ed			

		on Agency)		etc.	Cent ral Shar e	Stat e Sha re	Central Share	State Share	Cent ral Shar e	Stat e Sha re	Centr al Share	Stat e Sha re		Cent ral Shar e	Stat e Sha re	end of previous year	against total availabl e funds for the current year	Of Previ ous Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Develop ment	SNP(HC M)		CSS	NA	NA	514.6704 0	NA	Nil	Nil	Nil	Nil	514.67 040	100%	Nil	514.6704 0		Nil	514.670 40	Payme nt made
2	Women and Child Develop ment	SNP(HC M)		CSS	NA	NA	597.0400 0	NA	Nil	Nil	Nil	Nil	597.04 000	100%	Nil	597.0400 0			597.040 00	Payme nt on Proces s
	To	otal Amoui	nt of SN	P(HCM)			1111.710 40													
1	Women and Child Develop ment	SNP(TH R)		CSS	NA	NA	1202.198 00	NA	Nil	Nil	Nil	Nil		100%	Nil	1202.198 00		Nil		Payme nt made
2	Women and Child Develop ment	SNP(TH R)		CSS	NA	NA	601.0025	NA	Nil	Nil	Nil	Nil	601.00 250	100%	Nil	601.0025			601.002 50	Payme n on Proces s
	T	otal Amou	nt of SN	P(THR)			1803.200 50						##							

Annexure-B B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women and Child Development	PMMVY	DBT to beneficiary by Govt.of India	
2				

Annexure-C.
Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

Sl.No	Admin.	Name of	Name of District	Number of Works sanctioned in			rrent Year wo numbe sed on the stag	er of	J	se	Remarks
51.110	Dept.	Scheme	Name of District	the current Year	100%	75- 99%	50-74%	25-49%	1-25%	Not star ted	
				NIDA=63 Nos.,			28 nos	30 Nos	5 nos	_	
1	1		Karbi Anglong	RIDF=31 Nos			5 Nos	18 Nos	8 Nos)	_	
1	Women & Child	Construction of Model	Kai bi Anglong	For Schedule Caste under NIDA 6 Nos	_	_	6 Nos	-	-	-	-
	Developmen t	AWC		NIDA=21 Nos.,	-	_	1 Nos	4 Nos	16 Nos		_
2			West Voul: Anglone	RIDF=10 Nos			5Nos	1 Nos	4Nos		
2			West Karbi Anglong	For Schedule Caste under NIDA=2 Nos	_	_	-	1 Nos	_	-	-

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

				Total	Number of Years delayed for completion	Progress of Pending works of previous Years pending as on		Re
S.No	Admin. Dept.	Name Of	Name of	Number	- as on the last date of last Financial	the last date of last Financial Year-Categorise works based	Name of LAC	
5.110	Admin. Dept.	District	Scheme	of Works	Year-Categorise	on	Name of LAC	ma rks
				pending	works based on the delay in completion.	the stage of physical progress		1 15

				as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99% 50- 74%	1-25%	Not started		
1		Karbi Anglong (33 Nos.)		Nil						100%				17- Bokajan,18- Howraghat (ST) LAC,19- Diphu (ST) LAC	Pay me nt Co mp lete d
2	Women and Child Development	West Karbi Anglong (11 Nos.)	Construction of Model Anganwai Centre	Nil						100%				20- Boithalangso (ST) LAC	Pay me nt for last inst all me nt is on pro ces s @ 10 % (Ba lan ce Am oun t Rs 22, 50,

							000
							/-

	ICAL AND FINANCIAL F ARBI ANGLONG & WEST DISTRICT	(PMM) T KARBI ANGLONG	(Rs. in Lakh)				
Sl No.	Name of the Scheme	Name of the District	2023-2024			Remarks	
			Physical			Financial	
			Target	Achievement	Target	Achievement	
1	2	3	3	4	5	6	7
1	PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY)	Karbi Anglong	5108	5309	-	On process for DBT in PFMS	103.94%
		West Karbi Anglong	2505	1711	-	On process (PFMS)	68.30%

10. PHE DEPARTMENT:

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February Year 2024

A. For Schemes: Funds received.

(Rs in Lakhs)

Sl. No.	Sl. Admin. No. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the	Utilisation Certificate submitted against total available funds for	Amount for which Ucs are pending as on date		Remarks
			Code	EAT CIC.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Schemes	Central Share	State Share	end of previous year	the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	KAAC (PHED)	JJM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ 1,006.19	₹ 111.80	NIL	NIL	₹ 99.49	₹ 11.05	₹ 99.49	₹ 11.05	₹ 1,228.53	₹ 188.39	₹ 20.93	0	₹ 209.32	0	0	
2	KAAC (PHED)	SOPD (Implementing Agency PHED) Diphu Rural W/S Division		STATE	NIL	NIL	NIL	₹ 407.50	₹ -	₹ -	₹ -	₹ 120.87	₹ -	₹ -	₹ 120.87	0	₹ -	0	0	
3	KAAC (PHED)	Greater Bokajhan Water SupplY scheme under NLCPR (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	NIL	NIL	₹ -	₹ -	₹ -	₹ -	₹ 1,003.87	₹ 708.61	₹ 100.38	0	₹ -	0	0	
4	KAAC (PHED)	SBM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	NIL	NIL	₹ 207.45	₹ 23.05	₹ 207.45	₹ 23.05	₹ 230.50	₹ 207.45	₹ 23.05	0	₹ 230.50	0	0	

5	KAAC (PHED)	CMs Budget Announcement for the year 2019-20 (Implementing Agency PHED) Diphu Rural W/S Division		STATE	₹ -	₹ -	₹ -	₹ -	₹ -	₹ 73.78	₹ -	₹ 73.78	₹ 73.78	₹ -	₹ 73.78	0	₹ 73.78	0	0	
6	KAAC (PHED)	SOPD (Implementing Agency PHED) Urban W/S Division	-	State	-	-	-	-	-	414.50	-	414.50	414.50	-	414.50 (100%)	-	-	-	414.50	
7	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementing Agency PHED) Urban W/S Division	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementing Agency PHED) Urban W/S Division	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9	KAAC (PHED)	JJM (Implementing Agency PHED) Howraghat Division		CS	971.01788	107.89087	NIL	NIL	-	-	2700.00	300.00	772.03317	2005.170147 (74%)	222.79668 (74%)	4032.94	NIL	4032.94	2227.96683	
10	KAAC (PHED)	NLCPR (Implementing Agency PHED) Howraghat Division		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	KAAC (PHED)	KAATC Package (Implementing Agency PHED) Howraghat Division		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

12	KAAC (PHED)	SOPD (Implementing Agency PHED)	State	NIL															
	(THED)	Howraghat Division																	

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC(PHED)	SOPD (Implementation Agency) Diphu Rural W/S Division		Pending at District Council.
2	KAAC (PHED)	Greater Dokmoka Tekelangjun PWSS (Implementing Agency PHED) Howraghat Division	Work in progress	Fund Demand yet to be submitted.
3	KAAC (PHED)	Jar-op-langso PWSS (Implementing Agency PHED) Howraghat Division	Work in progress	

Annexure-C

Physical Progress of Wortks under different Schemes / Project across Departments- of Current Year

Sl. No.	Admin Dept.	Name of Schemes	Number of Works sanctioned in the	Progress of C	Current Year w		-Categories nu ical progress	mber of work	s based on the	
110.	Бері.		current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	SOPD (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu	26	26	-	-	-	-	-	

2	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu	-	-	-	1	-	-	-	
3	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu	-	-	1	-	-	-	-	
4	KAAC (PHED)	Jal Jeevan Mission- (Implementation Agency PHED) Diphu Rural W/S Division	487	Nil	Nil	Nil	Nil	188	299	
5	KAAC (PHED)	SBM -G (Implementation agency) Diphu Rural W/S Division	234	Nil	Nil	Nil	Nil	Nil	234	
6	KAAC (PHED)	SOPD (Implementation Agency-PHED) Diphu Rural W/S Division	11	11	Nil	Nil	Nil	Nil	Nil	
7	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementation Agency-PHED) Diphu Rural W/S Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8	KAAC (PHED)	Jal Jeevan Mission (Implementation Agency-PHED) Howraghat Division	200	2 schemes	15 schemes	57 schemes	81 schemes	39 schemes	3 Schemes	
9	KAAC (PHED)	RCC ring well / Hand pumps @ 5 Nos for 8 Nos constituencies=40 nos @ Rs 1.3 lakhs/ Ring well or Hand pump (Implementation Agency-PHED) Howraghat Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10	KAAC (PHED)	Construction double storied staff building Ph-II (Implementation Agency-PHED) Howraghat Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	KAAC (PHED)	Raw Water Gravity Main Thokwam Rongpi WSS (Implementation Agency- PHED) Howraghat Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	KAAC (PHED)	Intake development of Greater Sildharampur WSS (Implementation Agency-PHED) Howraghat Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

13	KAAC (PHED)	Installation of 3 Nos Ring Well at Ahutali Dang Engti Village as per commitment of CEM & Public Interaction Programme at Ahutali. (Implementation Agency-PHED) Howraghat Division		Nil	Nil	Nil	Nil	Nil	Nil	
14	KAAC (PHED)	Longchor at Khorsing Terang village, at Rongmongwe (Implementation Agency- PHED) Howraghat Division	Nil							
15	KAAC (PHED)	Installation of High Mask light at Office campus (Implementation Agency-PHED) Howraghat Division	Nil							

Annexure-D
Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years

S1.	Admin	Name of Scheme	Total Number of Works pending as on	last date	of Years de e of last Fin based on th	ancial Year	-Categoris	se works	_	f Pending v of last Finar stag	ncial Year-0		works base		
No.	Dept.		the last date of previous Financial Year	Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Jal Jeevan Mission- (Implementation Agency PHED) Diphu Rural W/S Division	134	Nil	Nil	Nil	Nil	Nil	102	6	20	2	3	1	
2	KAAC (PHED)	SBM -G (Implementation Agency PHED) Diphu Rural W/S Division	7802	Nil	Nil	Nil	Nil	Nil	2895	1507	250	252	2430	468	
3	KAAC (PHED)	SOPD (Implementation Agency PHED) Diphu Rural W/S Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

4	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementation Agency PHED) Diphu Rural W/S Division	1	Nil	Nil	Nil	1	1	Nil	1	Nil	Nil	Nil	Nil	
5	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementation Agency PHED) Diphu Urban W/S Division	1	Nil	Nil	Nil	1	1	Nil	Nil	1	Nil	Nil	Nil	
6	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementation Agency PHED) Diphu Urban W/S Division	1	1	Nil	Nil	Nil	Nil	Nil	1	Nil	Nil	Nil	Nil	
7	KAAC (PHED)	Jal Jeevan Mission (Implementation Agency PHED) Howraghat Division	Nil	Nil	139	Nil	Nil	Nil	11700.00%	2000%	200%	Nil	Nil	Nil	
8	KAAC (PHED)	Greater Sildharampur Buragohain WSS (Implementation Agency PHED) Howraghat Division	Nil	Nil	Nil	Nil	Nil	Nil							
9	KAAC (PHED)	Greater Dokmoka Tekelangjan Water Supply Scheme (Implementation Agency PHED) Howraghat Division	10	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

| 10 | KAAC
(PHED) | RCC Ring well 8 MAC @ 5 Nos under SOPD (Implementation Agency PHED) Howraghat Division | Nil | |
|----|----------------|----------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| 11 | KAAC
(PHED) | Construction of double storied staff building under SOPD (Implementation Agency PHED) Howraghat Division | Nil | |

Annexur e-A

Monthly status of Fund receipt and utilisation for the Month of February Year 2024.

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	with CA	Balance N/SNA/ applicable	with the Council	g Balance e District/ / Others blicable	Curren Alloca Dist	tion to		ived in the at Year	Total funds available for	Amount	ed- till now & (% in ket)	Amount for which UC s are pending	Utilisation Certificate submitted against total available	Ucs are p	for which ending as date
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Schemes	Central Share	State Share	at the end of previous year	funds for the current year	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division		CSS	508.78	70.66	Nil	Nil	Nil	Nil	Nil	Nil	Nil	508.78 (80%)	70.66 (100%)	Nil	0	Nil	Nil

2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division	CSS	2017.49	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2017.49 (92%)	Nil	Nil	0	Nil	Nil
3	KAAC (PHED)	SOPD- (Implementation Agency- PHED) Hamren PHE Division	State	Nil	396.00	Nil	Nil	Nil	396.00	Nil	396.00	Nil	Nil	396.00 (100%)	Nil	Nil	Nil	396
4	KAAC (PHED)	JJM- (Implementation Agency- PHED) Hamren PHE Division	CS	21297.9	2366.43	Nil	Nil	851.963	93.27	861.963	94.27	20611.103	5371.86 (25.54%)	634.32 (26.12%)	Nil	956.23	Nil	Nil
5	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Hamren PHE Division	CS	856.54	95.17	Nil	Nil	125.59	13.95	125.59	13.95	Nil	478.80 (55.89%)	53.21 (55.91%)	Nil	139.54	Nil	Nil
6	KAAC (PHED)	Greater umsuwai water Supply Sheme	CSS	1732.96	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	857.44	Nil	Nil	857.44	Nil	Nil
7	KAAC (PHED)	JJM- (Implementation Agency- PHED)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	1802.55	200.28	2002.83	0.00	0.00	Nil	Nil	Nil	Nil
8	KAAC (PHED)	SOPD- (Implementation Agency- PHED)	State	Nil	183.48	Nil	Nil	Nil	Nil	Nil	162.37	162.37	Nil	162.37	Nil	Nil	Nil	Nil

Annexure-B

B. Schemes for which no funds are received by the District / Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division		Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC-85/NLCPR/2023-24/404 Dtd. 14/07/2023
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division		Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC- 85/NESIDS/2023-24/400 Dtd. 06/07/2023
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren PHE Division		
4	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi PHE Division		Pending

					yr		Yrs									
1	1	Women and ChildDevelop ment	Nil													

Annexure-C Physical Progress of Wortks under different Schemes / Project across Departments- of Current Year

S1.	Admin Dept.	Name of Schemes	Number of Works sanctioned in the current	Progress of	f Current Ye		rices-Categor Physical prog		vorks based on the	
No.			year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division	2	2	NIL	NIL	NIL	NIL	NIL	
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren Division	2	2	NIL	NIL	NIL	NIL	NIL	
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren Division	31	31	Nil	NIL	NIL	NIL	NIL	
4	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Hamren Division	221	2	9	58	74	34	44	
5	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Hamren Division	4417	3215	543	563	96	0	0	
1	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi Division	14	3	5	2	NIL	NIL	4	

2	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Ulukunchi Division	NIL	N/A	N/A	5	N/A	160	12	Preliminary activities for all 177 fresh PWSS are completed
3	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Ulukunchi Division	N/A							

Annexure-D

Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of	last date	e of last Fir	nancial Yea	completion- ar-Categoris completion	se works		ate of last l	Financial Y		ears pendi orise works ress.		
			Works pending as on the last date of previous Financial Year	Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division	10	NIL	NIL	NIL	5 year	5 years	NIL	8	NIL	NIL	NIL	NIL	

2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division	24	NIL	1 Year	NIL	NIL	1 year	NIL	22	NIL	NIL	NIL	NIL	
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren PHE Division	22	NIL	NIL	NIL	NIL	NIL	22	NIL	NIL	NIL	NIL	NIL	
4	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Hamren PHE Division	66	NIL	NIL	NIL	NIL	NIL	32	8	18	8	0	NIL	
5	KAAC (PHED)	SBM-G- (Implementation Agency- PHED) Hamren PHE Division	7931	NIL	NIL	NIL	NIL	NIL	3514	0	120	210	4087	Nil	
6	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi PHE Division	19	NIL	NIL	NIL	NIL	NIL	19	N/A	N/A	N/A	N/A	N/A	
7	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED)Ulukunchi PHE Division	177	177	NIL	NIL	NIL	177	NIL	NIL	NIL	NIL	NIL	177	
8	KAAC (PHED)	SBM-G- (Implementation Agency- PHED)Ulukunchi PHE Division	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

11. EDUCATION DEPARTMENT:

Annexure-A

Monthly status of Fund receipt and utilization for the Year 2023-24

	1. Fo	r Scheme	es: Fund Received.			MOIILII	iy status	oi ruii	a receipt ai	iu utiliza	111011 101	the i	eai 202	13-24								
3	Sl. N	Admin. Dept.	Name of Scheme	Implement ation	PFM S Code &	Category CS/CSS/State	Oper Balance CAN/SI hers applie	e with NA/Ot -as	Opening I with District/C Others applica	the ouncil/ s-as	Curr Yea Alloca to Dis	ar ition	Fur receiv the cu yea	ed in rrent	Total fund availa ble	Fun utilise no Amou (% brack	ed till w int & in	Amou nt for which UCs are pendi ng at	Utilisat ion certific ate sumbit ted against total	Amou which I pendin da	Ucs are g as on	Re mar ks
	0.			Agency	SLS Code	/EAP etc.,	Centr al Schem e	Stat e Shar e	Central Scheme	State Share	Centr al Sche me	Stat e Sha re	Centr al Sche me	Stat e Sha re	for Sche me	Centr al Sche me	Stat e Sha re	the end of previ ous year	availab le funds for the current year	of Previ ous year	of Curr ent year	
	1	Element ary Educati on	Construction of New School Building with staff Common Room at West Tarabasa M.E School, under Phuloni Constituency.	Karbi Anglong Autonomo us Council.	Man ual	5 SOPD, KAAC	N/A	7 N/A	8 Nil	Rs. 60,86,000.00	Nil	Rs. 60,86,000.00	Nil	Rs. 60,86,000.00	Rs. 60,86,000.00	Nil	10 %	Nil	Not yet submit ted	Nil	Nil	21
	2	Element ary Educati on	Construction of boundary wall cum Iron gate at West Tarabasa M.E School under Phuloni Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 22,35,000.00	Nil	Rs. 22,35,000.00	Nil	Rs. 22,35,000.00	Rs. 22,35,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	

3	Element ary Educati on	Earth filling at West Tarabasa M.E School under Phuloni Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,50,000.00	Nil	Rs. 6,50,000.00	Nil	Rs. 6,50,000.00	Rs. 6,50,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
4	Element ary Educati on	Construction of boundary wall with Iron gate at Thekerajan M.E School under Singhason Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 19,83,000.00	Nil	Rs. 19,83,000.00	Nil	Rs. 19,83,000.00	Rs. 19,83,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
5	Element ary Educati on	Construction of staff quarter)2 Units) at Selawor Raikom M.E School under Phuloni Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 40,00,000.00	Nil	Rs. 40,00,000.00	Nil	Rs. 40,00,000.00	Rs. 40,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
6	Element ary Educati on	Construction of boundary wall with Iron gate of Selawor Raikom M.E School under Phuloni Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
7	Element ary Educati on	Construction of New Class room building at Tikoklangso M.E School under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Rs. 30,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil

8	Element ary Educati on	Construction of boundary wall (250.00m) with Double leaf Iron gate at Tikoklangso M.E School under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Rs. 30,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
9	Element ary Educati on	Construction of boys' and girls' toilet at Rangsina M.E School under SinghasonConstit uency, Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,21,000.000	Nil	Rs. 7,21,000.000	Nil	Rs. 7,21,000.000	Rs. 7,21,000.000	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
1 0	Element ary Educati on	Repairing/ renovation of Eragaon M.E School under Langpher Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 16,12,000.00	Nil	Rs. 16,12,000.00	Nil	Rs. 16,12,000.00	Rs. 16,12,000.00	Nil	75 %	Nil	Not yet submit ted	Nil	Nil	
1 1	Element ary Educati on	Repairing/Renov ation of Panjan M.E School under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Rs. 8,20,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
1 2	Element ary Educati on	Repairing/Renov ation of Phangcherop Govt. M.E School under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Rs. 8,20,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	

1 3	Element ary Educati on	Renovation of Rongplimplam M.E School building under Dhansiri Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,70,000.00	Nil	Rs. 10,70,000.00	Nil	Rs. 10,70,000.00	Rs. 10,70,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
1 4	Element ary Educati on	Repairing of Dhansiri M.E School building under Dhansiri Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,60,000.00	Nil	Rs. 20,60,000.00	Nil	Rs. 20,60,000.00	Rs. 20,60,000.00	Nil	50 %	Nil	Not yet submit ted	Nil	Nil	
1 5	Element ary Educati on	Renovation of Rongagora Govt. M.E School building under Socheng Dhenta Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,25,000.00	Nil	Rs. 8,25,000.00	Nil	Rs. 8,25,000.00	Rs. 8,25,000.00	Nil	5%	Nil	Not yet submit ted	Nil	Nil	
1 6	Element ary Educati on	Repairing/Renov ation of Mirjeng English M.E School building under Borjan Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,00,000.00	Nil	Rs. 15,00,000.00	Nil	Rs. 15,00,000.00	Rs. 15,00,000.00	Nil	70 %	Nil	Not yet submit ted	Nil	Nil	
1 7	Element ary Educati on	Repairing and renovation of Phongbirik M.E School building under Korkanthi Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,95,000.00	Nil	Rs. 7,95,000.00	Nil	Rs. 7,95,000.00	Rs. 7,95,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	

1 8	Element ary Educati on	Repairing and renovation of Tekelangjun Eng. M.E School building under Korkanthi under Korkanthi Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Rs. 8,20,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
1 9	Element ary Educati on	Repairing and renovation of Lumbajong M.E School building Disama under Lumbajong Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,10,000.00	Nil	Rs. 10,10,000.00	Nil	Rs. 10,10,000.00	Rs. 10,10,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
2 0	Element ary Educati on	Construction of Kitchen shed at Niz Tika M.E School.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Rs. 6,20,000.00	Nil	50 %	Nil	Not yet submit ted	Nil	Nil
2 1	Element ary Educati on	Construction of Additional Class room at Niz Tika M.E School.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,00,000.0 0	Nil	Rs. 14,00,000.0	Nil	Rs. 14,00,000.0	Rs. 14,00,000.0 0	Nil	50 %	Nil	Not yet submit ted	Nil	Nil
2 2	Element ary Educati on	Repairing/Renov ation of Pkhangcherop Govt. M.E School building under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,60,000.00	Nil	Rs. 10,60,000.00	Nil	Rs. 10,60,000.00	Rs. 10,60,000.00	Nil	80 %	Nil	Not yet submit ted	Nil	Nil
2 3	ary	Repairing/ Renovation of Hirhiri M.E School building under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,.20,000.00	Nil	Rs. 10,.20,000.00	Nil	Rs. 10,.20,000.00	Rs. 10,.20,000.00	Nil	80 %	Nil	Not yet submit ted	Nil	Nil

2 4	Element ary Educati on	Repairing/ Renovation of Nahorsola Rongbong Terang M.E School building under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 18,10,000.00	Nil	Rs. 18,10,000.00	Nil	Rs. 18,10,000.00	Rs. 18,10,000.00	Nil	40 %	Nil	Not yet submit ted	Nil	Nil
2 5	Element ary Educati on	Repairing/Renov ation mof Tokolangso Rangsina M.E School building under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,80,000.00	Nil	Rs. 10,80,000.00	Nil	Rs. 10,80,000.00	Rs. 10,80,000.00	Nil	70 %	Nil	Not yet submit ted	Nil	Nil
2 6	Element ary Educati on	Renovation of Thedong M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 16,23,000.00	Nil	Rs. 16,23,000.00	Nil	Rs. 16,23,000.00	Rs. 16,23,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
2 7	Element ary Educati on	Construction of boundary wall at Deihori M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 33,50,000.00	Nil	Rs. 33,50,000.00	Nil	Rs. 33,50,000.00	Rs. 33,50,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
2 8	Element ary Educati on	Renovation of Deithor Govt. M.E School building under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 17,78,000.00	Nil	Rs. 17,78,000.00	Nil	Rs. 17,78,000.00	Rs. 17,78,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
2 9	Element ary Educati on	Construction of boundary wall at Malasi M.E. School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50 %	Nil	Not yet submit ted	Nil	Nil

3 0	Element ary Educati on	Construction of toilet at Malasi M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
3 1	Element ary Educati on	Renovation of Dolamara Botor Teron M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,47,000.00	Nil	Rs. 10,47,000.00	Nil	Rs. 10,47,000.00	Rs. 10,47,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
3 2	Element ary Educati on	Extension of boundary wall at Kakojan Sar Teron M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
3 3	Element ary Educati on	Construction of new School Building at Bagori M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Rs. 28,21,000.00	Nil	30 %	Nil	Not yet submit ted	Nil	Nil
3 4	Element ary Educati on	Renovation of Chingthur M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,52,000.00	Nil	Rs. 14,52,000.00	Nil	Rs. 14,52,000.00	Rs. 14,52,000.00	Nil	50 %	Nil	Not yet submit ted	Nil	Nil
3 5	Element ary Educati on	Extension of boundary wall with Retaining wall at Upper Rangsali M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil

3 6	Element ary Educati on	Renovation of staff quarter 2 os. At Upper Deihori M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 29,00,000.00	Nil	Rs. 29,00,000.00	Nil	Rs. 29,00,000.00	Rs. 29,00,000.00	Nil	80 %	Nil	Not yet submit ted	Nil	Nil	
3 7	Element ary Educati on	Renovation of staff quarter at Deihori M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 43,59,000.00	Nil	Rs. 43,59,000.00	Nil	Rs. 43,59,000.00	Rs. 43,59,000.00	Nil	80 %	Nil	Not yet submit ted	Nil	Nil	
3 8	Element ary Educati on	Construction of Boundary wall at Tarabasa English M.E School under Phuloni Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,61,000.00	Nil	Rs. 15,61,000.00	Nil	Rs. 15,61,000.00	Rs. 15,61,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
3 9	Element ary Educati on	Renovation of School building and bicycle stand at Deithor English M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,54,000.00	Nil	Rs. 12,54,000.00	Nil	Rs. 12,54,000.00	Rs. 12,54,000.00	Nil	70 %	Nil	Not yet submit ted	Nil	Nil	
4 0	Element ary Educati on	Construction of Teacher quarter at Thedong M.E School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 24,49,000.00	Nil	Rs. 24,49,000.00	Nil	Rs. 24,49,000.00	Rs. 24,49,000.00	Nil	80 %	Nil	Not yet submit ted	Nil	Nil	

4 1	Element ary Educati on	Construction of Kitchen shed at Panbari Samphri M.E School under DuarbagoriConsti tuency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.7,51,000.00	Nil	Rs.7,51,000.00	Nil	Rs.7,51,000.00	Rs.7,51,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
4 2	Element ary Educati on	Construction of Addl. Classroom at Langherang M.E. School under Lumbajong Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.24,80,000.00	Nil	Rs.24,80,000.00	Nil	Rs.24,80,000.00	Rs.24,80,000.00	Nil	50 %	Nil	Not yet submit ted	Nil	Nil
4 3	Element ary Educati on	Construction of Boundary Wall at Hirhiri M.E. School under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,40,000.00	Nil	Rs.10,40,000.00	Nil	Rs.10,40,000.00	Rs.10,40,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
4 4	Element ary Educati on	Construction of Girls' Toilet at Hirhiri M.E. School under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.5,50,000.00	Nil	Rs.5,50,000.00	Nil	Rs.5,50,000.00	Rs.5,50,000.00	Nil	90 %	Nil	Not yet submit ted	Nil	Nil
4 5	Element ary Educati on	Construction of Boundary Wall at Panjan M.E. School under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.7,60,000.00	Nil	Rs.7,60,000.00	Nil	Rs.7,60,000.00	Rs.7,60,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
4 6	Element ary Educati on	Repairing/Renov ation of Panjan M.E. Schhol building under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,20,000.00	Nil	Rs.10,20,000.00	Nil	Rs.10,20,000.00	Rs.10,20,000.00	Nil	50 %	Nil	Not yet submit ted	Nil	Nil

4 7	Element ary Educati on	Construction of Boundary Wall with Iron gate at Sot Recho M.E. School, Deramukh under West Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.31,87,000.00	Nil	Rs.31,87,000.00	Nil	Rs.31,87,000.00	Rs.31,87,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
4 8	Element ary Educati on	Construction of Boundary Wall at Naharsala Rongbong Terang M.E. School under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.14,00,000.00	Nil	Rs.14,00,000.00	Nil	Rs.14,00,000.00	Rs.14,00,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
4 9	Element ary Educati on	Repairing /Renovation of Klimso Eng. M.E. School Building under Phuloni Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs18,17,000.00	Nil	Rs18,17,000.00	Nil	Rs18,17,000.00	Rs18,17,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
5 0	Element ary Educati on	Repairing /Renovation of SelaworTeron M.E. School Building under Phuloni Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.18,98,000.00	Nil	Rs.18,98,000.00	Nil	Rs.18,98,000.00	Rs.18,98,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
5 1	Element ary Educati on	Construction of Boundary Wall at Artukekang M.E. School, Donkamokam West Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.19,00,000.00	Nil	Rs.19,00,000.00	Nil	Rs.19,00,000.00	Rs.19,00,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil

5 2	Element ary Educati on	Construction ofDrainage System at Artukekang M.E. School, Donkamokam West Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.27,09,000.00	Nil	Rs.27,09,000.00	Nil	Rs.27,09,000.00	Rs.27,09,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
5 3	Element ary Educati on	Construction of Boundary Wall at Socheng Dhenta M.E. School under Socheng Dhenta Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.30,00,000.00	Nil	Rs.30,00,000.00	Nil	Rs.30,00,000.00	Rs.30,00,000.00	Nil	70 %	Nil	Not yet submit ted	Nil	Nil
5 4	Element ary Educati on	Construction of Kitychen cum Dining hall with store room at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.16,50,000.00	Nil	Rs.16,50,000.00	Nil	Rs.16,50,000.00	Rs.16,50,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
5 5	Element ary Educati on	Construction of Toilet cumBathroom at Limbajong Ove Chingthur M.E.School under Limbajong Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.9,00,000.00	Nil	Rs.9,00,000.00	Nil	Rs.9,00,000.00	Rs.9,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil

5 6	Element ary Educati on	Repairing /Renovation of Kalyan Bengali M.E. School building under Dhansiri Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.21,95,800.00	Nil	Rs.21,95,800.00	Nil	Rs.21,95,800.00	Rs.21,95,800.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
5 7	Element ary Educati on	Repairing of Daldali M.E. Schoolbuilding, Dhansiri under Dhansiri Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.12,20,000.00	Nil	Rs.12,20,000.00	Nil	Rs.12,20,000.00	Rs.12,20,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
5 8	Element ary Educati on	Construction of Bi-Cycle Stand at Daldali M.E. School Dhansiri under Dhansiri Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.9,88,000.00	Nil	Rs.9,88,000.00	Nil	Rs.9,88,000.00	Rs.9,88,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	

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<u></u>	A. For Schem	nes: Fund Received.			Mont	thly statu	18 01 Fu	nd receipt	and utili	zation i	or tne	Year 20	JZ3-Z4	ŀ							
SI	Sl. Admin.	Name of Scheme	Implement ation	PFM S Code	Category CS/CSS/State	Open Balance CAN/SN hers applic	e with NA/Ot s-as	Opening with District/(Other applic	the Council/ rs-as	Curr Yea Alloca to Dis	ar ition	Fur receiv the cur yea	ed in rrent	Total fund availa	Fun utilise no Amou (% bracl	ed till w int & in	Amou nt for which UCs are pendi	Utilisat ion certific ate sumbit ted against	Amou which I pendin da	Jcs are g as on	Rema rks
0	l Dept.		Agency	& SLS Code	/EAP etc.,	Centra l Schem e	State Shar e	Central Scheme	State Share	Centr al Sche me	Stat e Sha re	Centr al Sche me	Stat e Sha re	ble for Sche me	Centr al Sche me	Stat e Sha re	ng at the end of previ ous year	total availab le funds for the current	of Previ ous year	of Curr ent year	

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Second ary Educati on	Construction of boundary wall with plinth protection at Sonai Rongchehon High School.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 53,73,000.00	Nil	Rs. 53,73,000.00	Nil	Rs. 53,73,000.00	Rs. 53,73,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
2	Second ary Educati on	Renovation of Asstt. Inspector of Schools Office alongwith approach road (Paver Block, Hamren, West Karbi Anglong).	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 56,82,000.00	Nil	Rs. 56,82,000.00	Nil	Rs. 56,82,000.00	Rs. 56,82,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
3	Second ary Educati on	Construction of new School building at Langbungdingpi High School (Ph-I & Ph-2)	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 40,00,000.00	Nil	Rs. 40,00,000.00	Nil	Rs. 40,00,000.00	Rs. 40,00,000.00	Nil	50 %	Nil	Not yet submit ted	Nil	Nil	
4	Second ary Educati on	Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,34,000.00	Nil	Rs. 12,34,000.00	Nil	Rs. 12,34,000.00	Rs. 12,34,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	

5	Second ary Educati on	Installation for dringking water facilities (RCC Ringwell with C.C.Plateform and submersible pump set fitting alongwith pipe connection) at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
6	Second ary Educati on	Construction of boundary wall at Longnit High School Longnit under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 38,00,000.00	Nil	Rs. 38,00,000.00	Nil	Rs. 38,00,000.00	Rs. 38,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
7	Second ary Educati on	Renovation of Electrification at Inspector of School Office, Diphu, under Lumbajong Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,14,000.00	Nil	Rs. 5,14,000.00	Nil	Rs. 5,14,000.00	Rs. 5,14,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
8	Second ary Educati on	Construction of Sanitary Toilet at Inspector of Schools Office building complex, Diphu under Lumbajong	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,38,500.00	Nil	Rs. 8,38,500.00	Nil	Rs. 8,38,500.00	Rs. 8,38,500.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	

		Constituency.																	ļ		
9	Second ary Educati on	Construction of remaiinng part of C.C paver block at Inspector of Schools, Diphu under Lumbajong Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,46,700.00	Nil	Rs. 14,46,700.00	Nil	Rs. 14,46,700.00	Rs. 14,46,700.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
1 0	Second ary Educati on	Construction of boundary wall at Langso Li-et High School, Langsolirt under Lumbajong Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 44,85,000.00	Nil	Rs. 44,85,000.00	Nil	Rs. 44,85,000.00	Rs. 44,85,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
1 1	Second ary Educati on	Renovation of Internal Electrification of School building No. 1 (G+1) at Longnit High School under Singhason Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,85,000.00	Nil	Rs. 3,85,000.00	Nil	Rs. 3,85,000.00	Rs. 3,85,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
1 2	Second ary Educati on	Renovation of Internal Electrification of School building No. 2 and 3 at Longnit High School under Singhason	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5.55.000.00	Nil	Rs. 5.55.000.00	Nil	Rs. 5.55.000.00	Rs. 5.55.000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	

		Constituency.																			
1 3	Second ary Educati on	Constructionof Boys and Girls' Toilet at Chandrasing Terang High School under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,21,000.00	Nil	Rs. 7,21,000.00	Nil	Rs. 7,21,000.00	Rs. 7,21,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
1 4	Second ary Educati on	Construction of partition at existing Godown at Inspector of Schools building, Diphu.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,01,300.00	Nil	Rs. 10,01,300.00	Nil	Rs. 10,01,300.00	Rs. 10,01,300.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
1 5	Second ary Educati on	Repairing and providing false ceiling/Internal electrification with A.C at Seminar Hall of District Academic Council building, Diphu.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,50,761.00	Nil	Rs. 14,50,761.00	Nil	Rs. 14,50,761.00	Rs. 14,50,761.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	

1 6	Second ary Educati on	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building No.2 under Howraghat Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 11,14,000.00	Nil	Rs. 11,14,000.00	Nil	Rs. 11,14,000.00	Rs. 11,14,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
1 7	Second ary Educati on	Renovation of Samelangso High School building at Samelangso under Korkanthi Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 17,20,000.00	Nil	Rs. 17,20,000.00	Nil	Rs. 17,20,000.00	Rs. 17,20,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
1 8	Second ary Educati on	Construction/Ext ension of boundary wall at Eragaon English High School under Langpher Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 22,16,000.00	Nil	Rs. 22,16,000.00	Nil	Rs. 22,16,000.00	Rs. 22,16,000.00	Nil	70 %	Nil	Not yet submit ted	Nil	Nil	
1 9	Second ary Educati on	Construction of brick boundary wall at Koilamati D.A.V High School under Borjan Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,00,000.00	Nil	Rs. 15,00,000.00	Nil	Rs. 15,00,000.00	Rs. 15,00,000.00	Nil	90 %	Nil	Not yet submit ted	Nil	Nil	
2 0	Second ary Educati on	Renovation of Rongagora High School building under Socheng Dhaenta Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 16,69,000.00	Nil	Rs. 16,69,000.00	Nil	Rs. 16,69,000.00	Rs. 16,69,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	

2 1	Second ary Educati on	Renovation of B.K.B Parkup Pahar High School building under Socheng Dhenta Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 27,40,000.00	Nil	Rs. 27,40,000.00	Nil	Rs. 27,40,000.00	Rs. 27,40,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
2 2	Second ary Educati on	Renovation of Mogon English High School, Paklangso.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,33,000. 00	Nil	Rs. 15,33,000.	Nil	Rs. 15,33,000.	Rs. 15,33,000. 00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
2 3	Second ary Educati on	Renovation of Thong Nokbe English High School building No.2 Sarupathar.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 13,04,000.00	Nil	Rs. 13,04,000.00	Nil	Rs. 13,04,000.00	Rs. 13,04,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
2 4	Second ary Educati on	Renovation of Rongplimplam High School under Dhansiri Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,70,000.00	Nil	Rs. 10,70,000.00	Nil	Rs. 10,70,000.00	Rs. 10,70,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
2 5	Second ary Educati on	Renovation of Langklangvong High School building under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 36,00,000.00	Nil	Rs. 36,00,000.00	Nil	Rs. 36,00,000.00	Rs. 36,00,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
2 6	Second ary Educati on	Construction of Cycle stand at Dillaji Mithiphang High School under Lumbajong Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,50,000.00	Nil	Rs. 7,50,000.00	Nil	Rs. 7,50,000.00	Rs. 7,50,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
2 7	Second ary Educati on	Construction of boundary wall at Rongplimplam High School.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	

2 8	Second ary Educati on	Construction of Examination Hall at Malasi High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 60,28,000.00	Nil	Rs. 60,28,000.00	Nil	Rs. 60,28,000.00	Rs. 60,28,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
2 9	Second ary Educati on	Construction of New School building at Malasi High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Rs. 28,21,000.00	Nil	5%	Nil	Not yet submit ted	Nil	Nil	
3 0	Second ary Educati on	Renovation of Examination Hall at Bagori High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 18,77,000.00	Nil	Rs. 18,77,000.00	Nil	Rs. 18,77,000.00	Rs. 18,77,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
3 1	Second ary Educati on	Extension of bounday wall and Earth filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 21,00,000.00	Nil	Rs. 21,00,000.00	Nil	Rs. 21,00,000.00	Rs. 21,00,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
3 2	Second ary Educati on	Extension of boundary wall, Entrance gate and Bycycle Stand at Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 17,00,000.00	Nil	Rs. 17,00,000.00	Nil	Rs. 17,00,000.00	Rs. 17,00,000.00	Nil	70 %	Nil	Not yet submit ted	Nil	Nil	

3 3	Second ary Educati on	Construction of bycycle stand at Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,84,000.00	Nil	Rs. 6,84,000.00	Nil	Rs. 6,84,000.00	Rs. 6,84,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
3 4	Second ary Educati on	Renovation of Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 17,23,000.00	Nil	Rs. 17,23,000.00	Nil é	Rs. 17,23,000.00	Rs. 17,23,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
3 5	Second ary Educati on	Extension of boundary wall and construction of toilet at Langklangvong High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	80 %	Nil	Not yet submit ted	Nil	Nil
3 6	Second ary Educati on	Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 1,00,00,000.00	Nil	Rs. 1,00,00,000.00	Nil	Rs. 1,00,00,000.00	Rs. 1,00,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
3 7	Second ary Educati on	Renovation of staff quarter at Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Rs. 15,96,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil

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3 8	Second ary Educati on	Renovation of staff quarter at Malasi High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 43,59,000.00	Nil	Rs. 43,59,000.00	Nil	Rs. 43,59,000.00	Rs. 43,59,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
3 9	Second ary Educati on	Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 18,77,000.00	Nil	Rs. 18,77,000.00	Nil	Rs. 18,77,000.00	Rs. 18,77,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
4 0	Second ary Educati on	Renovation of 2 Nos. High School building with Electrification at Sildubi High School under Bithung Rengthama Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 36,59,000.00	Nil	Rs. 36,59,000.00	Nil	Rs. 36,59,000.00	Rs. 36,59,000.00	Nil	70 %	Nil	Not yet submit ted	Nil	Nil
4 1	Second ary Educati on	Repairing of Menmeji High School building under Bithung Rengthama Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 33,26,000.00	Nil	Rs. 33,26,000.00	Nil	Rs. 33,26,000.00	Rs. 33,26,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil
4 2	Second ary Educati on	Renovation of Men Hanse High School building, Diphu under Lumbajong Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 13,64,000.00	Nil	Rs. 13,64,000.00	Nil	Rs. 13,64,000.00	Rs. 13,64,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil
4 3	Second ary Educati on	Construction of boundary wall at Men Hanse High School, Diphu under Lumbajong	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 22,90,000.00	Nil	Rs. 22,90,000.00	Nil	Rs. 22,90,000.00	Rs. 22,90,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil

		Constituency.																			
4 4	Second ary Educati on	Renovation of Upper Deihori High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Rs. 15,96,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
4 5	Second ary Educati on	Construction of New School Building at Chingthur High School, under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Rs. 28,21,000.00	Nil	15 %	Nil	Not yet submit ted	Nil	Nil	
4 6	Second ary Educati on	Construction of new School building at Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 37,80,000.00	Nil	Rs. 37,80,000.00	Nil	Rs. 37,80,000.00	Rs. 37,80,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
4 7	Second ary Educati on	Repairing/ Renovation of Balipathar Higher Secondary School building under Sarupathar Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 38,50,000.00	Nil	Rs. 38,50,000.00	Nil	Rs. 38,50,000.00	Rs. 38,50,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	

4 8	Second ary Educati on	Earth filling at Kongjuk Athoi High School under Langpher Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Rs. 15,96,000.00	Nil	90 %	Nil	Not yet submit ted	Nil	Nil	
4 9	Second ary Educati on	Repairing and renovation of Rajapathar Tiniali High School building under langpher Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 18,93,000.00	Nil	Rs. 18,93,000.00	Nil	Rs. 18,93,000.00	Rs. 18,93,000.00	Nil	60 %	Nil	Not yet submit ted	Nil	Nil	
5	Second ary Educati on	Repairing and renovation of Dillaji Mithiphang High School building, Diphu.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,36,000.00	Nil	Rs. 7,36,000.00	Nil	Rs. 7,36,000.00	Rs. 7,36,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
5 1	Second ary Educati on	Earth filling at Dilaji Mithiphang High School play ground, Diphu	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,59,000.00	Nil	Rs. 10,59,000.00	Nil	Rs. 10,59,000.00	Rs. 10,59,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
5 2	Second ary Educati on	Construction of boundary wall at Merabheti High School under Nilip Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 13,20,000.00	Nil	Rs. 13,20,000.00	Nil	Rs. 13,20,000.00	Rs. 13,20,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
5 3	Second ary Educati on	Construction of toilet at Rongmongve Hing School under Socheng Dhenta Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	5%	Nil	Not yet submit ted	Nil	Nil	

5 4	Second ary Educati on	Renovation of Sildharampur Cherakani High School under Korkanthi Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,80,000.00	Nil	Rs. 14,80,000.00		Rs. 14,80,000.00	Rs. 14,80,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
5 5	Second ary Educati on	Renovation of Tekelangjun High School under Korkanthi Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 22,30,000.00	Nil	Rs. 22,30,000.00	Nil	Rs. 22,30,000.00	Rs. 22,30,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
5 6	Second ary Educati on	Field development of Rongplimplam High School, Rongplimplam under Dhansiri Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,57,000.00	Nil	Rs. 20,57,000.00	Nil	Rs. 20,57,000.00	Rs. 20,57,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	
5 7	Second ary Educati on	Construction of Cycle stand at Rongplimplam High School, Rongplimplam under Dhansiri Constituency.	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	100 %	Nil	Not yet submit ted	Nil	Nil	

5 8	Second ary Educati on	Construction of (G+1) RCC School building including Earth Filling for Low site at the back side of M.B High School at Taradubi under Bithung Rengthama Constituency, West Karbi Anglong. Estimated Cost Rs. 1,56,69,543.00 (For 1st Phase Rs. 50.00L)	Karbi Anglong Autonomo us Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Rs. 50,00,000.00	Nil	0%	Nil	Not yet submit ted	Nil	Nil	
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																				Anne	exure-A
					Mor	ıthly stat	us of F	und receipt	t and util	<u>ization f</u>	<u>for the</u>	Year 2	023-2	4							
A. F	or Scheme	es: Fund Received.																			
Sl.			Implement	PFM S	Category	Open Balance CAN/SN hers- applic	e with NA/Ot s-as	Opening I with the District/Control thers application	the ouncil/0 s-as	Curre Yea Alloca to Dist	ar ation	Fun receive the cur yea	red in	Total fund	Fun utilise no Amou (% bracl	ed till w int & in	Amou nt for which UCs are	Utilisat ion certific ate sumbit ted	Amou which U pending da	Ucs are g as on	
N o.	Admin. Dept.	Name of Scheme	ation Agency	Code & SLS Code	CS/CSS/State /EAP etc.,	Centra l Schem e	State Shar e	Central Scheme	State Share	Centr al Sche me	Stat e Sha re	Centr al Sche me	Stat e Sha re	availa ble for Schem e	Centr al Sche me	Stat e Sha re	pendi ng at the end of previ ous year	against total availab le funds for the current year	of Previ ous year	of Curre nt year	Rema rks
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

1	Higher Educat ion	Repairing of Harlongbi- Velongbi College, Deithor under Duar- Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.24,54,000.00	Nil	Rs.24,54,000.00	Nil	Rs.24,54,000.00	Rs.24,54,000.00	Nil	100 %	Nil	Submit ted	Nil	Nil
2	Higher Educat ion	Construction of Paver Blocks Road from CPDMDK Road to Harlongbi- Velongbi College under Duar Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.47,24,000.00	Nil	Rs.47,24,000.00	Nil	Rs.47,24,000.00	Rs.47,24,000.00	Nil	30 %	Nil	Submit ted	Nil	Nil
3	Higher Educat ion	Construction of Canteen at Harlongbi- Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Rs.10,00,000.00	Nil	0%	Nil	Submit ted	Nil	Nil
4	Higher Educat ion	Construction of Auditorium Hall at Harlongbi- Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.60,28,000.00	Nil	Rs.60,28,000.00	Nil	Rs.60,28,000.00	Rs.60,28,000.00	Nil	0%	Nil	Submit ted	Nil	Nil
5	Higher Educat ion	Construction of Examination Hall at Harlongbi- Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.60,28,000.00	Nil	Rs.60,28,000.00	Nil	Rs.60,28,000.00	Rs.60,28,000.00	Nil	0%	Nil	Submit ted	Nil	Nil

6	Higher Educat ion	Construction of Multi along with water staging at Harlongbi- Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Rs.10,00,000.00	Nil	0%	Nil	Submit ted	Nil	Nil
7	Higher Educat ion	Construction of New Library at Harlongbi- Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.17,30,000.00	Nil	Rs.17,30,000.00	Nil	Rs.17,30,000.00	Rs.17,30,000.00	Nil	0%	Nil	Submit ted	Nil	Nil
8	Higher Educat ion	Construction of New Principal Building at Harlongbi- Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.26,63,000.00	Nil	Rs.26,63,000.00	Nil	Rs.26,63,000.00	Rs.26,63,000.00	Nil	0%	Nil	Submit ted	Nil	Nil
9	Higher Educat ion	Construction of Parking Lot at Harlongbi- Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.6,84,000.00	Nil	Rs.6,84,000.00	Nil	Rs.6,84,000.00	Rs.6,84,000.00	Nil	0%	Nil	Submit ted	Nil	Nil
1 0	Higher Educat ion	Renovation of Staff Quater at Harlongbi- Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.29,00,000.00	Nil	Rs.29,00,000.00	Nil	Rs.29,00,000.00	Rs.29,00,000.00	Nil	0%	Nil	Submit ted	Nil	Nil

1 1	Higher Educat ion	Repairing/Reno vation and Boundary Wall at Official Quartyer occupied by Hon'ble E.M. i/c Higher Education, KAAC, Diphu.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.50,00,000.00	Nil	Rs.50,00,000.00	Nil	Rs.50,00,000.00	Rs.50,00,000.00	Nil	100 %	Nil	Submit ted	Nil	Nil	
1 2	Higher Educat ion	Construction of Library Building at Kopili College, Kheroni.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,00,000.	Nil	Rs.10,00,000. 00	Nil	Rs.10,00,000. 00	Rs.10,00,000. 00	Nil	90 %	Nil	Submit ted	Nil	Nil	
1 3	Higher Educat ion	Construction of Welcome Gate at Waisong College, Hamren.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs10,000,000.0	Nil	Rs10,000,000.0	Nil	Rs10,000,000.0 0	Rs10,000,000.0	Nil	100 %	Nil	Submit ted	Nil	Nil	
1 4	Higher Educat ion	Construction of Water tank and interline connection at Waisong College, Hamren.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Rs.10,00,000.00	Nil	100 %	Nil	Submit ted	Nil	Nil	
1 5	Higher Educat ion	Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Sarihajan.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.27,18,000.00	Nil	Rs.27,18,000.00	Nil	Rs.27,18,000.00	Rs.27,18,000.00	Nil	0%	Nil	Submit ted	Nil	Nil	

1 6	Higher Educat ion	Repairing/Reno vation of Science Block of Diphu Govt. College, Diphu.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.44,47,000.00	Nil	Rs.44,47,000.00	Nil	Rs.44,47,000.00	Rs.44,47,000.00	Nil	100 %	Nil	Submit ted	Nil	Nil	
1 7	Higher Educat ion	Repairing/Reno vation of Science Block of Diphu Govt. College, Diphu.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.48,60,0000.0	Nil	Rs.48,60,0000.0	Nil	Rs.48,60,0000.0 0	Rs.48,60,0000.0 0	Nil	100 %	Nil	Submit ted	Nil	Nil	
1 8	Higher Educat ion	Repairing/Reno vation of Auditorium Hall of Diphu Govt. College, Diphu.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.71,50,000.00	Nil	Rs.71,50,000.00	Nil	Rs.71,50,000.00	Rs.71,50,000.00	Nil	100 %	Nil	Submit ted	Nil	Nil	
1 9	Higher Educat ion	Repairing/Reno vation of Diphu Govt. College, (Extension Building) Diphu.	Karbi Anglong Autonomou s Council.	Man ual	SOPD, KAAC	N/A	N/A	Nil	Rs.17,15,000.00	Nil	Rs.17,15,000.00	Nil	Rs.17,15,000.00	Rs.17,15,000.00	Nil	100 %	Nil	Submit ted	Nil	Nil	

12. HANDLOOM AND TEXTILES DEPARTMENT:

Annexure-B

B. Schemes for which no fund are received by the District/Council:

D . 50	memes for which no fana are receive	ed by the District, council.		
Sl	Administrative Department	Scheme Name	Reasons	Remarks if any
No.				
1	Handloom & Textiles Department	Swarnirbhar Naari	Direct Bank transfer to	State flagship scheme implemented by Directorate of Handloom & Textiles, Assam,
			beneficiary account by the	Guwahati
			state government	

Annexure-C

Physical progress of works under different Schemes/Programmes/Projects across Departments of current year

Sl	Admin. Dept.	Name of Scheme (SOPD)	Number of works Sanctioned in	Progr	ess of cu	rrent ve	ar works	/Service	-categorize number of work based on the stage of physical progress
No.	Tanini. Dept.	Traine of belieffic (501 b)	the current year	100	75-	50-	25-	1-	Not started
NO.			the current year	%	99%	74%	49%	25%	Not started
1		Construction of Laint Director	1	90	75-	74%	49%	25%	
1		Construction of Joint Director	1		_				
	_	New office building		400	99%				
2		Production cum Training	1	100					
	=	Centre Murap		%					
3		Construction of retaining	1	100					
		wall at Joint Director new		%					
	_	office building							
4		Construction of new office	1	100					
	Handloom &	building and boundary brick		%					
	textiles	wall at WESU Bakalia							
5		Construction of Boundary	1	100					
		brick wall at HTC, Phuloni		%					
6		Renovation and repairing of	1	100					
		Handloom Training Centre,		%					
		Deithor							
7		Extension of departmental	1	100					
		stall at Taralangso		%					
8		Construction of common	1	100					
		Toilet, Latrin & bathroom	_	%					
		with water staging at Hon'ble		, ,					
		E.M i/c qtr. KAAC VIP Colony,							
		Diphu							
9	1	Campus leveling and with	1	100					
		wash at Superintendent	_	%					
		office, Bokajan		/0					
10	-	Renovation of sale Emporium	1	100				1	
10		at AD campus	1	%					
11		Construction of individual	22	100		-		+	
11									
		workshed		%					

Annexure-D

Physical progress of works under different Schemes/Programmes/Projects across Departments of previous years

	F-0g-000 01 11 01 11 01 11 01 11 01 11 01 01	tierent senemes, i rogrammes, i rojects across b	- p	t y	
Sl	Admin. Department	Name of scheme	Total	Number of years delayed for completion as on the last	progress of pending works of previous year Pending as on the
No.			Number of	date of last year-categorize works based on the delay	last date of last year-categorise works based on the stage of
			works	in completion	physical progress

			pending as on the last	T		٥		m . 1 4000/	75 000/	F0 F40/	DE 400/	1.050/	1 xx .
			date of previous Financial Year	Less than 1 year	>=1 to <3 yrs	>=3to<5 Yrs	>=5	Total 100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of Joint Director New office building	1		1-3 yrs				75-99%				
2		Production cum Training Centre Murap	0		1-3 yrs			100%					
3	Handloom & Textiles	Construction of HTC building at Silonijan	0					100 %					
4	Department	Beautification and site development at Asstt. Director, H&T office campus						100 %					

13. COOPERATION DEPARTMENT:

Annexure-C

Physical progress of works under different Schemes/Programmes/Projects across Departments of current year

S1	Admin. Dept.	Name of Scheme (SOPD)	Number of works Sanctioned in the	Progress	of current	t year w	orks/Ser	vice-categ	gorize number of work based on the stage of physical progress
No.	_		current year	100 %	75-	50-	25-	1-25%	Not started
					99%	74%	49%		
1		Construction of Exhibition stall	1	100%					
		at Taralangso							
2		Construction of Boundary wall	1	100 %					
		at ARCS office, Diphu							
3		Construction of office building	1	100 %					
		at Dengaon Lamps Ltd.							
4		Construction of Sale Counter at	1	100 %					
	Cooperation	Tarabasa Lamps Ltd.							
5	Department	Construction of Boundary wall	1	100 %					
		at Salewar Langteng Laps Ltd.							
		(Half wall with goat proof							
		fencing)							

Annexure-D

Physical progress of works under different Schemes/Projects across Departments of previous years

Sl	Admin. Department	Name of scheme	Total	N	umber of years delayed for completion	on as on the last	progress of pending works of previous year Pending as on the last
No.			Number	of da	te of last year-categorize works based	l on the delay in	date of last year-categorise works based on the stage of physical

		works	completion					progress					
		pending as											
		on the last		>=1 to	>=3to<5	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not
		date of	1 year	<3 yrs	Yrs								started
		previous											
		Financial											
		Year											
1	Const. of Office building at	1	1 year						75-99%				
	Rongmongve Lamps (2022-23)												
2	Const. of Market Complex of	1						100%					
	Langlokso Lamps (2022-23)												
Cooperation	TOTAL	2						100 %					
Department													

14. HEALTH & FAMILY WELFARE DEPARTMENT:

Annexure-A

Monthly status of Fund receipt and Utilization for the

Year 2022-23

A. For Schemes: Funds received.

	Sl. A	Admin.	Name of Scheme	Implementa	PFMS	Categor	Oper	ning	Oper	ning	Curren	t Year	Fund Re	eceived	Total	Funds u	ıtilized	Amoun	Utilizatio	Amou	nt for	Remark
]	No I	Deptt.		tion	Code &	y	Balanc	e with	Balance	with the	Alloca	tion to	in the c	current	funds	till now A	Amount	t for	n	which U	Cs are	S
		_		Agency	SLS	CS/CS	CAN/	SNA/	Dist	rict/	Dist	rict*	ye	ar	availabl	& (% in 1	bracket)	which	Certificat	pending	as on	
					Code	S/State/	Other	rs as	Counvil/	Others-					e for			Ucs are	e	dat	e	
						EAP	applic	cable	as app	licable					Scheme			pending	submitted			
						etc.												at the	against			
																		end of	total			
																		previou	available			
																		s year	funds for			
																			the			
																			current			
																			year			
							Centrea		Centrea	State	Centrea	State	Centrea	State	Share	Centrea	State	Share		of	of curre	ent year
							1 Share	Share	1 Share	Share	1 Share	Share	1 Share			1 Share				previou		
L																				s year		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	1 H	Health	Construction of	Karbi	Mannu	SOPD	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet	Nil	Nil	
	8	& FW	Boundary wall at	Anglong	al	KAAC													submitted			
L																						

		Disobai S/C	Autonomou s Council																		
2		Construction of boundary wall at Bakalia CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
3		Repairing of Govt. Quarter at Bakalia CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
4		Providing water facility at Bakalia CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
5		Replacement of roof at Bakalia CHC.	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
6		Rep/Reno. of main Hospital building of Langhin PHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	15.00L	Nil	15.00L	Nil	15.00L	15.00L	Nil	35%	Nil	Submitte d	Nil	Nil	
7		Repairing/ Reno. of main hospital building of Jaipong MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	15.00L	Nil	15.00L	Nil	15.00L	15.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
8		Repairing/ Renovation of 1 No. of Doctor's Quarter at Jaipong MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	7.00L	Nil	7.00L	Nil	7.00L	7.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
9		Repairing/ Reno. of 1 No. Staff Quarter at Jaipong MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	30%	Nil	Submitte d	Nil	Nil	
10	-DO-	Construction of boundary wall (Old Building) of Dolamara MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	15.00L	Nil	15.00L	Nil	15.00L	15.00L	Nil	100%	Nil	Submitte d	Nil	Nil	

11	-DO-	Repairing/ Reno. of existing buildings at new PHC site at Dolamara PHC including approach road and fitting of paver block in front of the hospital premises.	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	30.00L	Nil	30.00L	Nil	30.00L	30.00L	Nil	30%	Nil	Submitte d	Nil	Nil	
12	-DO-	Installation of lift along with civil construction at Jt. DHS Administrative Block, Diphu	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	50.00L	Nil	50.00L	Nil	50.00L	50.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
13	-DO-	Repairing/ Reno. of 3 Nos. of Satff Quarter at Balijuri Model Hospital	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
14	-DO-	Construction of concrete overhead tank at the Govt. Quarter now occupied by Dr. Ranjit Timung	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
15	-DO-	Construction of Car Parking Shed in front of Jt. DHS Administrative Block at Diphu	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
16	-DO-	Repairing/Renov ation of Labour Room Complex at Centre Bazar MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	30.00L	Nil	30.00L	Nil	30.00L	30.00L	Nil	30%	Nil	Submitte d	Nil	Nil	

17	-DO-	Construction of retaining wall at Doctor's Colony, Rongmili, Diphu.	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	15.00L	Nil	15.00L	Nil	15.00L	15.00L	Nil	100%	Nil	Not yet submitted	Nil	Nil	
18	-DO-	Repairing/ Reno. of Ok-kereng MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	17.00L	Nil	17.00L	Nil	17.00L	17.00L	Nil	100%	Nil	Not yet submitted	Nil	Nil	
19	-DO-	Repairing of Doctor's Quarter at Tekelangjun SHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
20	-DO-	Construction of Entrance Gate at Howraghat CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
21	-DO-	Earth filling works at Howraghat CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
22	-DO-	Construction of Garage at Howraghat CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
23	-DO-	Construction of public toilet at Howraghat CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
24	-DO-	Construction of New Conference Room along with sitting arrangement (100 capacity) at Howraghat CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	20.00L	Nil	20.00L	Nil	20.00L	20.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
25	-DO-	Repairing/ Reno. of Doctors Quarter (2 No.), Staff Nurse's Quarter (1 No.), Grade-IV Quarter (1 No.) and Lab. Tech Quarter (1 No.) at Chowkihola BPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	25.00L	Nil	25.00L	Nil	25.00L	25.00L	Nil	100%	Nil	Submitte d	Nil	Nil	

26	Repairing/ Reno. of Doctor's Quarter (1 No.), Staff Nurse's Quarter (1 No.), Grade-III Quarter (1 No.) at Malasipathar MPHC	-do-	Mannu al	SOPD KAAC		N/A	Nil	25.00L	Nil	25.00L	Nil	25.00L	25.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
27	Emergency construction/rep/ reno/electrificati on/water supply/ earth filling/ approach road etc. at Loringthepi soil conservation office as "Designated Safe Hospital" during the visit of Hon'ble Prime Minister of India on 28-04-2022.	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	60.00L	Nil	60.00L	Nil	60.00L	60.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Year (2022-23)

Annexure-D

			Total Number of Works		te of last Fir	elayed for conancial Year he delay in o	r-Categoris	e works			rent year w based on t			
Sl. No	Admin. Deptt.	Name of Schemes	pending as on te last date of previous Financial Year	Less than 1 Yr	>= 1 to <3 Yrs	>= 3 to <5 Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

1	Health & FW	Construction of Boundary wall at Disobai S/C	Nil	N/A	N/A	N/A	N/A	N/A	100%			
2	-DO-	Construction of boundary wall at Bakalia CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%			
3	-DO-	Repairing of Govt. Quarter at Bakalia CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%			
4	-DO-	Providing water facility at Bakalia CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%			
5	-DO-	Replacement of roof at Bakalia CHC.	Nil	N/A	N/A	N/A	N/A	N/A	100%			
6	-DO-	Rep/Reno. of main Hospital building of Langhin PHC	Nil	N/A	N/A	N/A	N/A	N/A	100%			
7	-DO-	Repairing/ Reno. of main hospital building of Jaipong MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%			
8	-DO-	Repairing/ Renovation of 1 No. of Doctor's Quarter at Jaipong MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%			
9	-DO-	Repairing/ Reno. of 1 No. Staff Quarter at Jaipong MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%			
10	-DO-	Construction of boundary wall (Old Building) of Dolamara MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%			
11	-DO-	Repairing/ Reno. of existing buildings at new PHC site at Dolamara PHC including approach road and fitting of paver block in front of the hospital premises.	Nil	N/A	N/A	N/A	N/A	N/A	100%			
12	-DO-	Installation of lift along with civil construction at Jt. DHS Administrative Block, Diphu	Nil	N/A	N/A	N/A	N/A	N/A	100%			
13	-DO-	Repairing/ Reno. of 3 Nos. of Satff Quarter at Balijuri Model Hospital	Nil	N/A	N/A	N/A	N/A	N/A	100%			

14	-DO-	Construction of concrete overhead tank at the Govt. Quarter now occupied by Dr. Ranjit Timung	Nil	N/A	N/A	N/A	N/A	N/A	100%		
15	-DO-	Construction of Car Parking Shed in front of Jt. DHS Administrative Block at Diphu	Nil	N/A	N/A	N/A	N/A	N/A	100%		
16	-DO-	Repairing/Renovation of Labour Room Complex at Centre Bazar MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		
17	-DO-	Construction of retaining wall at Doctor's Colony, Rongmili, Diphu.	Nil	N/A	N/A	N/A	N/A	N/A	100%		
18	-DO-	Repairing/ Reno. of Ok-kereng MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		
19	-DO-	Repairing of Doctor's Quarter at Tekelangjun SHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		
20	-DO-	Construction of Entrance Gate at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		
21	-DO-	Earth filling works at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		
22	-DO-	Construction of Garage at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		
23	-DO-	Construction of public toilet at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		
24	-DO-	Construction of New Conference Room along with sitting arrangement (100 capacity) at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		
25	-DO-	Repairing/ Reno. of Doctors Quarter (2 No.), Staff Nurse's Quarter (1 No.), Grade-IV Quarter (1 No.) and Lab. Tech Quarter (1 No.) at Chowkihola BPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		

26	-DO-	Repairing/ Reno. of Doctor's Quarter (1 No.), Staff Nurse's Quarter (1 No.), Grade-III Quarter (1 No.) at Malasipathar MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%		
27	-DO-	Emergency construction/rep/reno/electrification/water supply/ earth filling/ approach road etc. at Loringthepi soil conservation office as "Designated Safe Hospital" during the visit of Hon'ble Prime Minister of India on 28-04-2022.	Nil	N/A	N/A	N/A	N/A	N/A	100%		

15. ARCHAEOLOGY DEPARTMENT:

Annexure - A

Monthly status of Fund receipt and utilization for the

Year 2023-24

A. For Schemes: Fund

Received.

- -		u.																				
	S1.	Admin.	Name of	Implementati	PFMS	Category	Openin	ng	Oper	ning	Curren	t Year	Fund re	ceived	Total	Funds utili	ised	Amount for	Utilisation	Amou	nt for	R
	No.	Dept.	Scheme	on Agency	Code &	CS/CSS/St	Balance v	with	Balanc	e with	Alloca	tion to	in the c	urrent	fund	till now	V	which UCs	certificate	which U	Jcs are	e
					SLS Code	ate/EAP	CAN/SNA	\Oth	th	e	Dist	trict	yea	ar	available	Amount	&	are pending	sumbitted	pending	g as on	m
						etc.,	ers-as	3	District/	Council					for	(%in bracl	kert	at the end	against	da	te	ar
							applicat	ole	/Othe	rs-as					Scheme			of previous	total			k
									applic	cable								year	available			S
																		-	funds for			
																			the current			
																			year			
							Central S	State	Central	State	Centra	State	Central	State	e Share	Central	Stat	te Share		of	of Curr	ent
							Scheme S	Share	Scheme	Share	1	Share	Scheme			Scheme				Previou	year	
											Schem									s year		
											e											
Ī	1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2
																						1

1	Archaeolog	Improvemen	Karbi	Manual	SOPD,	N/A	N/A	Nil	₹	Nil	₹	Nil	₹	₹	Nil	0%	Nil	Submitted	Nil	Nil
	y	t and	Anglong		KAAC				17,10,5		17,10,		17,10,5 1	7,10,500						
	Department	Beautificatio	Autonomous						00.00		500.00		00.00	.00						
		n of Methan	Council.																	
		Long-Eh																		
		Monuments																		
		at																		
		Donkamoka																		
		m																		

16. WATER RESOURCES DEPARTMENT:	Annexure -B
10. WATER RESOURCES DELARTMENT.	Aimtaut -D

B. Schemes for which no funds are recieved by the District/ Council

Sl. Administrative Name of Scheme Reasons Remarks if any **Department** No Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDFon going works 36% fund received XXVII) Esttd. Amt. Rs. 1500.00L) Water Protection of Barpathar Shyam Gaon area from the erosion of L/B Resources of river Dhansiri in Karbi Anglong District.(under SOPD-FDR) 2 Completed 70% fund received Esttd. Amt. Rs. 400.00L) Protection of Matikhula Bengali gaon near Public Smashanghat 3 from the erosion of river Jamuna in Karbi Anglong dist. for the on going works 34% fund received year 2023-24 Protection of Cremation ground, Kongjuk Athoi from the erosion on going works 4 of river Therilangso in Karbi Anglong dist. for the year 2023-24 Protection of Patradisa area from the erosion of river Jamuna in on going works 5 38% fund received Karbi Anglong dist. for the year 2023-24 Protection of near Raju Timung residence, Dengaon from the erosion of river Hurnat in Karbi Anglong dist. for the year 2023on going works 6 Protection of Sum Terang village at Dengaon from the erosion of on going works 26% fund received river Harina in Karbi Anglong dist. for the year 2023-24 Construction of RCC wall at Rongturbong village near Geeta Ashram to protect from the erosion of river Hidilangso in Karbi Completed 99% fund received Anglong Dist. for the year 2023-24 Protection of Karbi film society office area at Taralangso from the 9 on going works erosion of river Taralangso stream in Karbi Anglong District for

	the year 2023-24		
10	Construction of Flood wall at Rongsamphri village near Tingkreng Rongpi & Mukut Mithi redidence from the erosion of river Diphu in Karbi Anglong Dist. for the year 2023-24	on going works	
11	Protection of Majgaon Village at lower Mohendijua from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	on going works	38% fund received
12	Protection of Dhonsing Terang Village near Police Training Centre from the erosion of river Timlangpong in Karbi Anglong Dist. for the year 2023-24	on going works	
13	Protection of Bhitor Kalioni No.1 from the erosion of river Kalioni in Karbi Anglong dist. for the year 2023-24	on going works	41% fund received
14	Protection of Manja weekly market area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1	on going works	68% fund received
15	Protection of Bamrui Singnot Tokbi village area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1	on going works	43% fund received
16	Construction of flood wall from Rongjangphong village to near Diphu JNV road in Karbi Anglong Dist. for the year 2023-24. PH-1	on going works	
17	Immediate measures to restore at Balipathar Harsorah Village from devastation of river Laichan in Karbi Anglong Dist. for the year 2023-24	on going works	
18	Immediate measures to restore at Bokajan Visarjan Ghat from devastation of river Dhansiri in Karbi Anglong Dist. for the year 2023-24	on going works	
19	Immediate measures to restore at Sarihajan - Gahurighuli area from devastation of river Dhansiri in Karbi Anglong Dist.for the year 2023-24	on going works	
20	Immediate measures to restore at Kochgaon area from devastation of river Dhansiri in Karbi Anglong Dist.for the year 2023-24	on going works	
21	Immediate measures to restore at Pub-Gojalipar area from devastation of river Jamuna in Karbi Anglong Dist.for the year 2023-24	on going works	
22	Immediate measures to restore at Cherakani area from devastation of river Dikrut in Karbi Anglong Dist.for the year 2023-24	on going works	

23	Immediate measures to restore at Kelai Rongpi (Near Anima Hansepi) from devastation of river Dikrut in Karbi Anglong Dist.for the year 2023-24	on going works	
24	Immediate measures to restore at Rongkimi area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24	on going works	
25	Immediate measures to restore at Nihang Engti area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24	on going works	
26	Immediate measures to restore at Modertuli area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24	on going works	
27	Immediate measures to restore at Dighalpani near Ranjit Baglary residence from devastation of river Dighalpani in Karbi Anglong Dist.for the year 2023-24	on going works	
28	Immediate measures to restore at Langteng Teron gaon from devastation of river Harina in Karbi Anglong Dist.for the year 2023-24	on going works	
29	Construction of Flood Wall at Dengkimo Aklam, Centre from the erosion of river Dekoi in K/A dist. for the year 2023-24 Ph-1	on going works	
30	Construction of Flood Wall at Udharjan Dengjir aklam from the erosion of river Dekoi in K/A dist. for the year 2023-24	on going works	
31	Protection of Borlangpher area from the erosion of river Borlangpher in Karbi Anglong dist. for the year 2023-24	on going works	42% fund received
32	Protection of Mistribali Cremation ground from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	on going works	
33	Protection of Gulab Lahkar residence from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	on going works	
34	Construction of new Water Resources Inspection Bungalow (IB) at Okreng in K/Anglong dist. for the year 2023-24	on going works	

Annexure -C
Physical progress of Works under different Schemes/Projects across Departments - of Current Year

Sl.	Administrative Department	Name of Scheme	Number of Works sanctioned	Progress of Current Year works/Services - Categorise number of works based on the stage of physical progress								
No			in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1		Protection of Matikhula Bengali gaon near Public Smashanghat from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	32	0	1	0	0	0	0			
2		Protection of Cremation ground, Kongjuk Athoi from the erosion of river Therilangso in Karbi Anglong dist. for the year 2023-24		1	0	0	0	0	0			
3	Water	Protection of Patradisa area from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24					0	0	0	1	0	0
4	Resources	Protection of near Raju Timung residence, Dengaon from the erosion of river Hurnat in Karbi Anglong dist. for the year 2023-24		0	0	0	1	0	0			
5		Protection of Sum Terang village at Dengaon from the erosion of river Harina in Karbi Anglong dist. for the year 2023-24		0	0	0	1	0	0			
6		Construction of RCC wall at Rongturbong village near Geeta Ashram to protect from the erosion of river Hidilangso in Karbi Anglong Dist. for		1	0	0	0	0	0			

	the year 2023-24						
7	Protection of Karbi film society office area at Taralangso from the erosion of river Taralangso stream in Karbi Anglong District for the year 2023-24	0	0	0	0	0	1
8	Construction of Flood wall at Rongsamphri village near Tingkreng Rongpi & Mukut Mithi redidence from the erosion of river Diphu in Karbi Anglong Dist. for the year 2023-24	0	0	0	0	0	1
9	Protection of Majgaon Village at lower Mohendijua from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	0	0	0	1	0	0
10	Protection of Dhonsing Terang Village near Police Training Centre from the erosion of river Timlangpong in Karbi Anglong Dist. for the year 2023-24	0	1	0	0	0	0
11	Protection of Bhitor Kalioni No.1 from the erosion of river Kalioni in Karbi Anglong dist. for the year 2023-24	0	0	0	0	1	0
12	Protection of Manja weekly market area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1	0	1	0	0	0	0
13	Protection of Bamrui Singnot Tokbi village area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1	0	1	0	0	0	0
14	Construction of flood wall from Rongjangphong village to near Diphu JNV road in Karbi Anglong Dist. for the year 2023-24. PH-1	0	0	0	1	0	0
15	Immediate measures to restore at Balipathar Harsorah Village from devastation of river Laichan in Karbi Anglong Dist. for the year 2023-24	0	1	0	0	0	0

16	Immediate measures to restore at Bokajan Visarjan Ghat from devastation of river Dhansiri in Karbi Anglong Dist. for the year 2023-24
17	Immediate measures to restore at Sarihajan - Gahurighuli area from devastation of river Dhansiri in Karbi Anglong Dist.for the year 2023-24
18	Immediate measures to restore at Kochgaon area from devastation of river Dhansiri in Karbi Anglong Dist.for the year 2023-24
19	Immediate measures to restore at Pub-Gojalipar area from devastation of river Jamuna in Karbi Anglong Dist.for the year 2023-24
20	Immediate measures to restore at Cherakani area from devastation of river Dikrut in Karbi Anglong Dist.for the year 2023-24
21	Immediate measures to restore at Kelai Rongpi (Near Anima Hansepi) from devastation of river Dikrut in Karbi Anglong Dist.for the year 2023-24
22	Immediate measures to restore at Rongkimi area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24
23	Immediate measures to restore at Nihang Engti area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24
24	Immediate measures to restore at Modertuli area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24
25	Immediate measures to restore at Dighalpani near Ranjit Baglary residence from devastation of river Dighalpani in Karbi Anglong Dist.for the year 2023-24

	i	i	•	•	
0	1	0	0	0	0
0	1	0	0	0	0
0	1	0	0	0	0
0	0	0	0	0	1
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0	0	0	0	0	1
0	0	0	0	0	1
0	0	0	0	0	1
0	0	0	0	0	1

26		Immediate measures to restore at Langteng Teron gaon from devastation of river Harina in Karbi Anglong Dist.for the year 2023-24		0	0	0	0	0	1
27		Construction of Flood Wall at Dengkimo Aklam, Centre from the erosion of river Dekoi in K/A dist. for the year 2023-24 Ph-1		0	0	0	1	0	0
28		Construction of Flood Wall at Udharjan Dengjir aklam from the erosion of river Dekoi in K/A dist. for the year 2023-24		0	0	0	1	0	0
29		Protection of Borlangpher area from the erosion of river Borlangpher in Karbi Anglong dist. for the year 2023-24		0	0	0	0	1	0
30	Water Resources	Protection of Mistribali Cremation ground from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24		0	1	0	0	0	0
31		Protection of Gulab Lahkar residence from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24		0	1	0	0	0	0
32		Construction of new Water Resources Inspection Bungalow (IB) at Okreng in K/Anglong dist. for the year 2023-24		0	0	0	0	1	0
33		Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L)	1	0	0	0	1	0	0
34		Protection of Barpathar Shyam Gaon area from the erosion of L/B of river Dhansiri in Karbi Anglong District.(under SOPD-FDR) Esttd. Amt. Rs. 400.00L)	1	1	0	0	0	0	0

Physical progress of Works under different Schemes/Projects across Departments - of Previous Years

CI CI	Sl.	Administrative Department	number Name of Scheme Name of Scheme on the date prevention of the prevention of t	Total number of Works pending as	number of works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise number of works based on the stage of physical progress				
	No			on the last date of previous financial year	Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
	1	Water Resources	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L)	1	0	1	0	0	1		0	0	1	0	0