

1. AGRICULTURE DEPARTMENT :																			Annexure-A	
Monthly status of fund receipt and utilisation for the month of March__year__2024																				
A. For Schemes : Funds received																				
Sl. No.	Adm in. Dept .	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance with CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, KAAC, Diphu.	Sub-Mission on Agricultural Extension (SMAE)	AS 52	CSS	0		0		9.73		9.73		Nil	100%	Nil	Nil	Nil	Nil	9.73	
2		RKVY		CSS	Nil	Nil	Nil	Nil	1690		1690		Nil	100%	Nil	328.58	Nil	0.58	1690	Supply of seeds etc
3		NFSM		CSS	Nil	Nil	Nil	Nil	753.88		753.88		140.66	77%	Nil	199	Nil	199	613.220	
4		RAD		CSS	Nil	Nil	Nil	Nil	20.65	Nil	20.65	Nil	Nil	100%	Nil	Nil	Nil	0	20.65	
5		APART		CSS	7.82		7.82		12.59		12.59		0.969	87%	Nil	Nil	Nil	Nil	Nil	
6		PMKSY		CSS	Nil	Nil	Nil	Nil	0.75	Nil	0.75	Nil	Nil	100%	Nil	Nil	Nil	0	0.75	
7		Soil Health Card		CSS	Nil	Nil	Nil	Nil	10.4		10.4		0.696	93%		Nil	Nil	0	9.704	
8		PKVY		CSS	Nil	Nil	Nil	Nil	750		750		Nil	100%		Nil	Nil	Nil	750	
9		PMKSY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council :** For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture, KAAC, Diphu.	CMSGUY		All the expenses are done from Directorate of Agriculture, Assam.
2		PM-KISAN		All the expenses are done from Directorate of Agriculture, Assam.
3		HMNEH		All the expenses are done from Directorate of Agriculture, Assam.
4		RIDF		All the expenses are done from Directorate of Agriculture, Assam.

**Annexure-C**

**Physical Progress of Works under different schemes / Programmes / Projects across Departments - of Current Year**

Sl. No.	Administrative Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture, KAAC, Diphu.	<b>Sub-Mission on Agricultural Extension (SMAE)</b>	Demonstration and OE	100%						
2		RKVY	Supply of Agri Inputs (Seeds etc.)	100%						
3		NFSM		Nil	Nil	Nil	Nil	Nil	Nil	
4		RAD	Demo, Training (6 Nos)	6 Nos.						
5		APART	Construction of ADO office building	1 No	3 Nos	1 No	Nil	Nil	Nil	Implementing by EE (Agri), Diphu
6		PMKSY	Administrative Cost	Nil	Nil	Nil	Nil	Nil	Not started	
7		PMFBY								
8		PM-KISAN								
9		HMNEH								
10		CMSGUY								
11		<b>RIDF</b>		<b>154 Nos.</b>	0	2 Nos.	0	2 Nos.	150 Nos.	Implementing by EE (Agri), Diphu



8		PMFBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		PM-KISAN	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10		HMNEH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

2. SOIL CONSERVATION :		ANNEXURE-C									
Physical Progress of Works under different Schemes/programmes/Projects across Departments –of Current Year											
Sl. No	Admin Dept	Name of Schemes	Number of works sanctioned in the current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	
1	Soil Conservation Department, Karbi Anglong	WDC-PMKSY2.0	-	-	-	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise	
2		SOPD	-	-	-	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise	
3		RIDF	2 Nos.	-	75%	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise	

## ANNEXURE-A

## 3. TRANSPORT DEPARTMENT :

## Monthly Status of fund receipt and utilization for the month of March year 2023-24

Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State /EAP etc.	Opening Balance with the District/Council/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport Department, KAAC, Diphu.	Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part - I, NLCPR in Karbi Anglong District		Central Sponsored Schemes							Nil	10.99 Lakhs	Nil	80%	100%	Submitted	2023-24	Nil	Nil	Demand proposal of central share Rs. 33.00 Lakhs is submitted for the release of Financial Sanction

ANNEXURE-B				
D. Schemes for which no funds are received by the District/Council: For				
Sl. No	Admin. Dept.	Scheme Name	Reason	Remarks if any
1	Transport Department, KAAC, Diphu.	Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part – I, NLCPR in Karbi Anglong District	Demand proposal of central share Rs.33.00Lakhs is submitted for the release of Financial Sanction	

ANNEXURE-C										
Physical Progress of Works under different Schemes/programmes/Projects across Departments- of Current Years–2023-2024										
Sl. No	Admin Dept.	Name of Schemes	Total Number of years delays for last Financial Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Transport Department, KAAC	Construction of Multi Storey's RCC Commercial Building 3rd Phase at KAAC Workshop(old)		100%						Completed both physical and financial
2		Renovation of ticket booking office with water staging tank etc. at Hamren KAAC Bus Counter		100%						Completed both physical and financial

3	Construction of new Gate and 100 meter complete brick wall painting with iron angle and generator house etc at the office of the EE (M) Diphu division			98%						The works are under progress
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3	Construction of RCC office Building at AEE (M) at Hamren, KAAC Transport, Sub-Division office cum residence with attaching all Amenities etc	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	time (100%)
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## ANNEXURE-A

## 4. ANIMAL HUSBANDRY &amp; VETERINARY DEPARTMENT :

## Monthly Status of fund receipt and utilization for the month of February 2023-24

Sl. No.	Adm. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. D department	MoS	Nil	CSS	Nil	Nil	Nil	Nil	225 Lakh	Nil	225 Lakh	Nil	450 Lakh	50%	Nil	Nil	225 Lakh	Nil	Nil	



	11. Manager, Govt. Poultry Farm, Hamren.	8nos.	8nos.	Nil	Nil	Nil	Nil	Nil
	12. Manager, Fodder Demonstration Farm, Manja	9nos.	9nos.	Nil	Nil	Nil	Nil	Nil

**5. CULTURAL AFFAIRS DEPARTMENT :**

**ANNEXURE–C**

**Physical Progress of Works under different Schemes/programmes/Projects across Departments – of Current Year 2023-24**

Sl. No	Admin Dept.	Name of Schemes	Number of work sanctioned in The current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Cultural Affairs, Karbi Anglong, Diphu	Holding of Training cum Workshop on folk dances, songs and chengpi (Karbi traditional drumming) held from 2 <sup>nd</sup> Oct. to 16 <sup>th</sup> Oct. 2023 at Rongthelu (Amlokhi) Borjan Constituency, Karbi Anglong.	1Nos.	100%	-	-	-	-	-	Payment Completed
2		Holding of Training cum Workshop on Karbi folksongs, Domahi dance and chengpi kethip (Karbi traditional drumming) held from 11 <sup>th</sup> to 25 <sup>th</sup> November, 2023 at Gor Mari Community Hall, Morigaon, Assam.	1Nos.	100%	-	-	-	-	-	Payment Completed
3		Training cum Workshop on Karbi Folk dance, songs and chengpi kethip (Karbi Traditional drumming) to be held from 25 <sup>th</sup> November, 2023 at Singhason Constituency.	1Nos.	100%	-	-	-	-	-	Payment Completed

4		Hambi Tournament(Karbi Traditional Sport) at Hambi Aklam, Taralangso, Karbi People's Hall, Diphu.	1Nos.	100%	-	-	-	-		Bill under process for payment
5		Construction of store room at Hambi Achatai (Court)at	1Nos.	100%	-	-	-	-	-	Payment completed.

		Taralango, Karbi People's Hall, Diphu.																	
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**ANNEXURE-A**

**6. FISHERY DEPARTMENT, KARBI ANGLONG :**

<b>Monthly Status of fund receipt and utilization for the month of January year 2024, Karbi Anglong</b>																				
Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>
1	Fishery	PMMS Y	ASKA000 04614	CSS	28,66,356	3,22,657	NIL	NIL	1,42,04,145	15,94,905	1,42,04,145	15,94,905	1,57,99,050	1838550 (12%)	208450 (12%)	1,41,22,050	16,77,000	NIL	NIL	

ANNEXURE-C										
Physical Progress of Works under different Schemes/programmes/Projects across Departments –of Current Year										
Sl. No	Admin Dept.	Name of Schemes	Number of works sanctioned in The current year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Fishery	PMMSY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Target and Sanction for the year 2023-24 received and Selection Process is going on.

ANNEXURE-D															
Physical Progress of Works under different Schemes/programmes/Projects across Departments-of Previous Years															
Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion–as on the last date of last Finan Year- Categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year – categories works based on the stage of Physical progress						Remarks
				Less than 1 yr	>=1to<3Yrs	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY(New Rearing pond)	0												
		PMMSY(New pond construction)	0												
		PMMSY(Inputs for fish farming)	0												
		Fish Kiosk	1	1				1				1			
		PMMSY(Inputs for IFS)	0												
		PMMSY(FL stocking in Wetlands)	1	1				1						1	
		PMMSY(Small Bio floc)	2	2				2		1	1				

		PMMSY(Livelihood support)	0																
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**ANNEXURE-A**

**A. For schemes :funds received**

**Monthly Status of fund receipt and utilization for the month of December year 2023**

Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State /EA Pct.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery, West Karbi Anglong	PMMSY	AS178	CSS	622,710	77,190	N/A	N/A	58,00,860	6,69,540	58,00,860	6,69,540	64,70,400	19,93,170 (34.3%)	2,25,630 (33.6%)	NIL	22,18,800	NIL	NIL	

**ANNEXURE-C**

**Physical Progress of Works under different Schemes/programmes/Projects across Departments –of Current Year**

Sl. No	Admin Dept.	Name of Schemes	Number of works sanctioned in The current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Fishery, West Karbi Anglong	PMMSY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Target and Sanction for the year 2023-24 received and Selection of Beneficiaries not yet done.

**ANNEXURE-D**

**Physical Progress of Works under different Schemes/programmes/Projects across Departments-of Previous Years**

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous financial year	Number of Years delayed for completion—as on the last date Of last Finan Year- Categories works based on the delay in completion					Progress of pending works of previous years pending as on the last Date of last financial year—categories works based on the stage of physical progress					Remarks		
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started	
1	Fishery, West Karbi Anglong	PMMSY(Fish Hatchery)	1	1				1						1		
		PMMSY(New rearing pond)	3	3				3		2	1					
		PMMSY(New Pond construction)	2	1	1			2		2						
		PMMSY(Inputs for fish farming)	2	1	1			2							2	
		PMMSY(Inputs for	9	9				9						9		

	IFS)													
	PMMSY(Boat & Net)	1	1			1		1						
	PMMSY(Mini feed mill)	1	1			1						1		

	PMMSY(FL stocking in wetlands)	1	1			1							1	
	PMMSY(Small bio floc)	1		1		1		1						

**ANNEXURE-C**

**7. INDUSTRIES AND COMMERCE DEPARTMENT :**

**Physical Progress of Works under different Schemes/programmes/Projects across Departments – of Current Year 2023-24**

Sl. No	Admin Dept.	Name of Schemes	Number of works sanctioned in the current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Industries & Commerce	Construction of New office building(Multilayer)of GM,DI & CC, West Karbi Anglong, Hamrenat ADCI complex, Hamren			95%					
2		Construction of Commercial Estate at Langparpan, West Karbi Anglong			75%					
3		Construction of Commercial Estate G+1 building at Bhoksong						45%		
4		Renovation of Cane & Bamboo Training Centre at Hamren				95%				
5		Construction of toilet and ring well platform at Cane & Bamboo Training Centre at Donkamukam.			100%					
6		Arrangement of Reception counter at DI&CC office building, Diphu				95%				



3	Industries & Commerce	Estate at Long-ehLobui, West Karbi Anglong	Nil						100%						
4		Renovation of DTCTrainingcentre at Sarihajan	Nil						100%						
5		Renovation of Toilet of staff Quarter at SI &C complex Sarihajan	Nil						100%						
6		Construction of office quarter at ADCI complex for GMs Staff at Hamren [Liability]	Nil						100%						
7		Construction of Commercial Estate at Park up pahar(Kothalguri chariali) [Liability]	Nil						100%						
8		Construction of Market shed at Amtreng [Liabilities]	Nil						100%						
9		Construction of Market shed at Serdihun Aklam[Liabilities]	Nil						100%						
10		Construction of Market shed at Dokmoka Bazar - 2 nos. [Liabilities]	Nil						100%						
11	Earth filling around the staff quarter at DI&C Ccomplex, Diphu [Liability]	Nil						100%							
12	Arrangement of conference hall in the new office building at Diphu [Liability]	Nil						100%							
13	Construction of railing for interior courtyard in the new DI & CC office building and 2 nos. RCC ground front side pillar and arrangement of Executive Room	Nil						100%							

	furnitures, construction of toilet (Liability)													
14	Renovation of Guest House at ADCI office complex, Hamren with furniture	Nil						100%						
15	Sign Board for GM, DI&CC, West Karbi Anglong, ADCI, Hamren&4nos Departmental Training Centres.	Nil						100%						
16	Grants-in-aid materials for Handicraft Rural Artisans providing improved tools	Nil						100%						
17	To promote Micro Enterprise by providing tools & equipments etc. to unemployed youths	Nil						100%						
18	Purchase of raw-materials for departmental training centres etc.	Nil						100%						
19	Skill Development programme of different trade	Nil						100%						

20		Organising EDP Training/Awareness programme	Nil						100%						
21		Industrial Exhibition (KYF/IITF/LammetAm ei etc.)	Nil						100%						
22		Departmental Industrial Handicraft week for Karbi Anglong and West Karbi Anglong	Nil						100%						
23		Printing of Handbooks on Departmental Schemes, Hoarding & printing of Annual Achievement booklets Staindies, etc.	Nil						100%						
24		Purchase of toolkits for departmental passed out Trainees	Nil						100%						

**8. TOWN AND COUNTRY PLANNING DEPARTMENT :**  
**Annexure-A**

Monthly

status of Fund receipt and Utilisation for the Month of March Year 2024

A. For Schemes: Funds received

Sl.No.	Admn. Dept.	Name of Schemes (+Implementation Agency)	PFMS code&SLS Code	Categories CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.	Opening Balance with the District/Council/Others-as applicable.	Current Year Allocation to District*	Fund received in the current Year	Total Funds available for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	Remarks
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																year				
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DoH UA	Construction of Multi - Utility Building for Urban poor at Bakalia town under 10 % Pool Fund (Implemented Bakalia M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	862.03	431.01 (55.56 %)	86.20 (100%)	NIL	517.21	NIL	NIL	
2	DoH UA	Construction of Multi - Utility Building for Urban poor at Dokmoka Town under 10% Pool Fund (Implemented by Dokmoka M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	436.00	313.92 (80%)	43.6 (100%)	NIL	357.52	NIL	NIL	

3	DoH UA	Construction of Multi - Utility Building for Urban Poor at Howraghat Town under 10%Pool Fund ( Implemented by Howraghat M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	873.2	611.24 (77.78 %)	87.32 (100% )	NIL	698.56	NIL	NIL	
4	DoH UA	Construction of Multi - Ulity Building for Urban Poor at Dongkamukam under 10 % Pool fund ( implemented by Dongkamukam M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	392.6	196.30 (55.56 % )	39.26 (100% )	NIL	235.56	NIL	NIL	
		<b>Total</b>											<b>2563.83</b>	<b>1552.47</b>	<b>256.380</b>		<b>1808.85</b>			
5	DoH UA	CIDF	N/A	State Sponsored	N/A	N/A	N/A	N/A	NIL	12202926 5.00	NIL	NIL	33312422 9.00	N/A	N/A	NIL	12202926 5.00	NIL	NIL	UC s Su bm itte d for 3 sch em es onl



7	Construction of Brick Soling Road at Birla near the residence of Kangbura Killing in Ward No. 8, Diphu		□□						
8	Const. of Culvert near New Don School Matipung in Ward No. 3, Diphu.		□□	□					
9	Const. of Retaining Wall near the residence of B. Rongphar under Diphu Town area		□□	□					
10	Const. of Retaining Wall at Matipung Way to Rongmirdan in Ward No.3, Diphu		□□	□					
11	Const. of CC Drain at Rongchingthur in Ward No. 8, Diphu		□□						
12	Const. of CC Topping at Malongso near the residence of Semson Kiling in Ward No. 8, Diphu		□□	□					
13	Const. of Retaining Wall at Sodar Ingti Village near the residence of Joyram Tisso in Ward No. 9, Diphu		□□	□					
14	Const. of Boulder Retaining Wall near N. Rongpi (Housing Board) in Ward No. 6, Diphu		□□						
15	Const. of CC Topping road at Phandi Teron in Ward No. 1, Manja		□□	□					
16	Const. of CC Topping road at Upper Ekorani under Manja Town Committee		□□	□					
17	Const. of CC Topping road at Chandmari-A in Ward No. 11, Diphu		□□						
18	Const. of Boulder Retaining Wall near the residence of C. S Teron (Ph-II) in Ward No. 7, Diphu		□□	□					
19	Const. of Boulder Retaining Wall near the residence of Bijoy Timung in Ward No. 12, Diphu		□□						
20	Const. of RCC Ring Well near the residence of Denish Ronghang at Rongkangtui in Ward No. 7, Diphu		□□	□					

21	Const. of RCC Ring Well at Rongchingthur in Ward No. 8, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					
22	Const. of RCC Ring Well near the residence of Bishnu Killing near J.N.V. School Diphu in Ward No. 11, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					
23	Const. of Culvert at Udharjan with retaining wall under Phuloni Centre Town Committee		<input type="checkbox"/>	<input type="checkbox"/>					
24	Const. of CC Toping road at Paite Colony in Ward No. 7, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					
25	Const. of RCC Ring Well at Chandmari near the residence of Talin Beypi in Ward No. 14, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					
26	Const. of RCC Ring Well at Udharjan near the residence of Longbi Tisso under Phuloni/Centre Town.		<input type="checkbox"/>	<input type="checkbox"/>					
27	Const. of RCC Ring Well at Pani Gaon near the residence of Harsing Bey under Phuloni/Centre Town		<input type="checkbox"/>	<input type="checkbox"/>					
28	Const. of RCC Ring Wall at Malongso near the residence of Sarnongklar Hanse in Ward No. 8, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					
29	Const. of RCC Ring Well at Rongchingri near the residence of Angtong Hanse under Diphu Town		<input type="checkbox"/>	<input type="checkbox"/>					
30	Const. of Culvert near Hamphang Market under Phuloni/Centre Town		<input type="checkbox"/>	<input type="checkbox"/>					
31	Const. of CC Toping road at Rongklirdap near the residence of Rongmon Teron in Ward No.6, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					
32	Const. CC Toping Road at Rangcina near the residence of Rajiv Tokbi in Ward No. 12, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					
33	Const. of Drain at Amolapatty near Gori Sankar residence in Ward No. 7, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					
34	Const. of RCC Ring Wall at Langhin near the residence of Mensing Kro in Ward No. 4, Langhin		<input type="checkbox"/>	<input type="checkbox"/>					
35	Const. of Retaining Wall at Matipung near the residence of Bijoy Tisso in Ward No. 3, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					
36	Const. of CC Toping road at Matipung near Gas Godawn in Ward No. 3, Diphu		<input type="checkbox"/>	<input type="checkbox"/>					

37	Const. of Retaining Wall near the residence of Rupsing Teron under Hamren Town area													
38	Const. of RCC Ring Well at Baithalangso near the residence of Harbert Tisso under Baithalangso Town													
39	Const. of Retaining Wall at Matipung near the residence of Mensing Teron in Ward No.3, Diphu													
40	Renovation of Dengaon Town Committee Office at Dengaon.													
41	Earth Filling at Dongkamukam Weekly Market Premises under Dongkamukam Municipal Board													
42	Const. of CC Topping Road at Plimplalangso near the residence of J. Teron in Ward No. 8, Diphu													
43	Const. of CC Topping road at Phuloni Gaon under Langhin Municipal Board area													
44	Const. of CC Topping at Tarabasa near Tarabasa Higher Secondary School under Phunloni/Centre Town													
45	Const. of RCC Ring Well at Ser-Anglong near the residence of Rangki Bey in Ward No. 10, Diphu													
46	Information and Publicity													
47	Improvement of Road with metalling at Hamren in Ward No. 5 from 18 State Highway Road to Ambinong Weekly Market													

**Annexure-A**

**9. WOMEN AND CHILD DEVELOPMENT :**

**Monthly status of Fund receipt and utilisation for the Month of July/Year 2023-24**

S. No	Admin. Dept.	Name of Scheme (+Implementation)	PFMS Code & SLS Code	Category CS/CS S/State/EAP	Opening Balance With CNA /SNA/Other s- as applicable.	Opening Balance with the District/Council/ Others-- as applicable.	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)	Amount for which UCs are pending at the	Utilisation Certificate submitted	Amount for which UCs are pending as on date.	Remarks
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		on Agency)		etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	end of previous year	against total available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	SNP(HCM)		CSS	NA	NA	514.67040	NA	Nil	Nil	Nil	Nil	514.67040	100%	Nil	514.67040		Nil	514.67040	Payment made
2	Women and Child Development	SNP(HCM)		CSS	NA	NA	597.04000	NA	Nil	Nil	Nil	Nil	597.04000	100%	Nil	597.04000			597.04000	Payment on Processes
Total Amount of SNP(HCM)							1111.71040													
1	Women and Child Development	SNP(THR)		CSS	NA	NA	1202.19800	NA	Nil	Nil	Nil	Nil		100%	Nil	1202.19800		Nil		Payment made
2	Women and Child Development	SNP(THR)		CSS	NA	NA	601.00250	NA	Nil	Nil	Nil	Nil	601.00250	100%	Nil	601.00250			601.00250	Payment on Processes
Total Amount of SNP(THR)							1803.20050						##							

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)**

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women and Child Development	PMMVY	DBT to beneficiary by Govt.of India	
2				

**Annexure-C.**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl.No	Admin. Dept.	Name of Scheme	Name of District	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women & Child Development	Construction of Model AWC	Karbi Anglong	NIDA=63 Nos.,			28 nos	30 Nos	5 nos	-	
				RIDF=31 Nos			5 Nos	18 Nos	8 Nos)	-	
				For Schedule Caste under NIDA 6 Nos	-	-	6 Nos	-	-	-	-
2			West Karbi Anglong	NIDA=21 Nos.,	-	-	1 Nos	4 Nos	16 Nos		-
				RIDF=10 Nos			5Nos	1 Nos	4Nos		
				For Schedule Caste under NIDA=2 Nos	-	-	-	1 Nos	-	-	-

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name Of District	Name of Scheme	Total Number of Works pending	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress	Name of LAC	Remarks
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				as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Women and Child Development	Karbi Anglong (33 Nos.)	Construction of Model Anganwai Centre	Nil						100%							17-Bokajan,18-Howraghat (ST) LAC,19-Diphu (ST) LAC	Payment Completed
2		West Karbi Anglong (11 Nos.)		Nil							100%							20-Boithalangso (ST) LAC

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**PHYSICAL AND FINANCIAL PROGRESS REPORT OF PRADHAN MANTRI MATRU VANDANA YOJANA  
(PMMVY)**

(Rs. in Lakh)

IN KARBI ANGLONG & WEST KARBI ANGLONG  
DISTRICT

Sl No.	Name of the Scheme	Name of the District	2023-2024				Remarks
			Physical		Financial		
			Target	Achievement	Target	Achievement	
1	2	3	3	4	5	6	7
1	PRADHAN MANTRI MATRU VANDANA YOJANA (PMMVY)	Karbi Anglong	5108	5309	-	On process for DBT in PFMS	103.94%
		West Karbi Anglong	2505	1711	-	On process (PFMS)	68.30%

**10. PHE DEPARTMENT :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of February Year 2024**

**A. For Schemes: Funds received.**

(Rs in Lakhs)

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	KAAC (PHED)	JJM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ 1,006.19	₹ 111.80	NIL	NIL	₹ 99.49	₹ 11.05	₹ 99.49	₹ 11.05	₹ 1,228.53	₹ 188.39	₹ 20.93	0	₹ 209.32	0	0	
2	KAAC (PHED)	SOPD (Implementing Agency PHED) Diphu Rural W/S Division		STATE	NIL	NIL	NIL	₹ 407.50	₹ -	₹ -	₹ -	₹ 120.87	₹ -	₹ -	₹ 120.87	0	₹ -	0	0	
3	KAAC (PHED)	Greater Bokajhan Water Supply scheme under NLCPR (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	NIL	NIL	₹ -	₹ -	₹ -	₹ -	₹ 1,003.87	₹ 708.61	₹ 100.38	0	₹ -	0	0	
4	KAAC (PHED)	SBM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	NIL	NIL	₹ 207.45	₹ 23.05	₹ 207.45	₹ 23.05	₹ 230.50	₹ 207.45	₹ 23.05	0	₹ 230.50	0	0	



12	KAAC (PHED)	SOPD (Implementing Agency PHED) Howraghat Division		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC(PHED)	SOPD (Implementation Agency) Diphu Rural W/S Division		Pending at District Council.
2	KAAC (PHED)	Greater Dokmoka Tekelangjun PWSS (Implementing Agency PHED) Howraghat Division	Work in progress	Fund Demand yet to be submitted.
3	KAAC (PHED)	Jar-op-langso PWSS (Implementing Agency PHED) Howraghat Division	Work in progress	

Annexure-C

**Physical Progress of Works under different Schemes / Programmes / Project across Departments- of Current Year**

Sl. No.	Admin Dept.	Name of Schemes	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	KAAC (PHED)	SOPD (Implementation Agency-PHED) Diphu Urban W/S Division, Diphu	26	26	-	-	-	-	-







10	KAAC (PHED)	RCC Ring well 8 MAC @ 5 Nos under SOPD (Implementation Agency PHED) Howraghat Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	KAAC (PHED)	Construction of double storied staff building under SOPD (Implementation Agency PHED) Howraghat Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of February Year 2024.**

**A. For Schemes: Funds received.**

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division		CSS	508.78	70.66	Nil	Nil	Nil	Nil	Nil	Nil	Nil	508.78 (80%)	70.66 (100%)	Nil	0	Nil	Nil	

2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division		CSS	2017.49	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2017.49 (92%)	Nil	Nil	0	Nil	Nil	
3	KAAC (PHED)	SOPD- (Implementation Agency- PHED) Hamren PHE Division		State	Nil	396.00	Nil	Nil	Nil	396.00	Nil	396.00	Nil	Nil	396.00 (100%)	Nil	Nil	Nil	396	
4	KAAC (PHED)	JJM- (Implementation Agency- PHED) Hamren PHE Division		CS	21297.9	2366.43	Nil	Nil	851.963	93.27	861.963	94.27	20611.103	5371.86 (25.54%)	634.32 (26.12%)	Nil	956.23	Nil	Nil	
5	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Hamren PHE Division		CS	856.54	95.17	Nil	Nil	125.59	13.95	125.59	13.95	Nil	478.80 (55.89%)	53.21 (55.91%)	Nil	139.54	Nil	Nil	
6	KAAC (PHED)	Greater umsuwai water Supply Sheme		CSS	1732.96	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	857.44	Nil	Nil	857.44	Nil	Nil	
7	KAAC (PHED)	JJM- (Implementation Agency- PHED)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	1802.55	200.28	2002.83	0.00	0.00	Nil	Nil	Nil	Nil	
8	KAAC (PHED)	SOPD- (Implementation Agency- PHED)		State	Nil	183.48	Nil	Nil	Nil	Nil	Nil	162.37	162.37	Nil	162.37	Nil	Nil	Nil	Nil	

## Annexure-B

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division		Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC-85/NLCPR/2023-24/404 Dtd. 14/07/2023
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division		Fund Demand proposal submitted to the Office of the Addl.Chief Engineer PHE, KAAC vide letter no. PHEE/HRN/AC-85/NESIDS/2023-24/400 Dtd. 06/07/2023
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren PHE Division		
4	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi PHE Division		Pending

				yr		Yrs									
1	Women and Child Development	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-C

**Physical Progress of Works under different Schemes / Programmes / Project across Departments- of Current Year**

Sl. No.	Admin Dept.	Name of Schemes	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division	2	2	NIL	NIL	NIL	NIL	NIL	NIL
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS. (Implementation Agency- PHED) Hamren Division	2	2	NIL	NIL	NIL	NIL	NIL	NIL
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren Division	31	31	Nil	NIL	NIL	NIL	NIL	NIL
4	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Hamren Division	221	2	9	58	74	34	44	
5	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Hamren Division	4417	3215	543	563	96	0	0	
1	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi Division	14	3	5	2	NIL	NIL	4	

2	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Ulukunchi Division	NIL	N/A	N/A	5	N/A	160	12	Preliminary activities for all 177 fresh PWSS are completed
3	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Ulukunchi Division	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

**Annexure-D**

**Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years**

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress.					
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division	10	NIL	NIL	NIL	5 year	5 years	NIL	8	NIL	NIL	NIL	NIL



11. EDUCATION DEPARTMENT : Annexure-A																					
Monthly status of Fund receipt and utilization for the Year 2023-24																					
A. For Schemes: Fund Received.																					
Sl. No.	Admin. Dept.	Name of Scheme	Implementation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
						Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Elementary Education	Construction of New School Building with staff Common Room at West Tarabasa M.E School, under Phuloni Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 60,86,000.00	Nil	Rs. 60,86,000.00	Nil	Rs. 60,86,000.00	Rs. 60,86,000.00	Nil	10%	Nil	Not yet submitted	Nil	Nil	
2	Elementary Education	Construction of boundary wall cum Iron gate at West Tarabasa M.E School under Phuloni Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 22,35,000.00	Nil	Rs. 22,35,000.00	Nil	Rs. 22,35,000.00	Rs. 22,35,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

3	Elementary Education	Earth filling at West Tarabasa M.E School under Phuloni Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,50,000.00	Nil	Rs. 6,50,000.00	Nil	Rs. 6,50,000.00	Rs. 6,50,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
4	Elementary Education	Construction of boundary wall with Iron gate at Thekerajan M.E School under Singhason Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 19,83,000.00	Nil	Rs. 19,83,000.00	Nil	Rs. 19,83,000.00	Rs. 19,83,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
5	Elementary Education	Construction of staff quarter )2 Units) at Selawor Raikom M.E School under Phuloni Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 40,00,000.00	Nil	Rs. 40,00,000.00	Nil	Rs. 40,00,000.00	Rs. 40,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
6	Elementary Education	Construction of boundary wall with Iron gate of Selawor Raikom M.E School under Phuloni Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
7	Elementary Education	Construction of New Class room building at Tikoklangso M.E School under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Rs. 30,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

8	Elementary Education	Construction of boundary wall (250.00m) with Double leaf Iron gate at Tikoklangso M.E School under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Rs. 30,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil
9	Elementary Education	Construction of boys' and girls' toilet at Rangcina M.E School under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,21,000.000	Nil	Rs. 7,21,000.000	Nil	Rs. 7,21,000.000	Rs. 7,21,000.000	Nil	0%	Nil	Not yet submitted	Nil	Nil
10	Elementary Education	Repairing/renovation of Eragaon M.E School under Langpher Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 16,12,000.00	Nil	Rs. 16,12,000.00	Nil	Rs. 16,12,000.00	Rs. 16,12,000.00	Nil	75%	Nil	Not yet submitted	Nil	Nil
11	Elementary Education	Repairing/Renovation of Panjan M.E School under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Rs. 8,20,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil
12	Elementary Education	Repairing/Renovation of Phangcherop Govt. M.E School under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Rs. 8,20,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil

13	Elementary Education	Renovation of Rongplimplam M.E School building under Dhansiri Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,70,000.00	Nil	Rs. 10,70,000.00	Nil	Rs. 10,70,000.00	Rs. 10,70,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
14	Elementary Education	Repairing of Dhansiri M.E School building under Dhansiri Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,60,000.00	Nil	Rs. 20,60,000.00	Nil	Rs. 20,60,000.00	Rs. 20,60,000.00	Nil	50 %	Nil	Not yet submitted	Nil	Nil	
15	Elementary Education	Renovation of Rongagora Govt. M.E School building under Socheng Dhenta Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,25,000.00	Nil	Rs. 8,25,000.00	Nil	Rs. 8,25,000.00	Rs. 8,25,000.00	Nil	5%	Nil	Not yet submitted	Nil	Nil	
16	Elementary Education	Repairing/Renovation of Mirjeng English M.E School building under Borjan Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,00,000.00	Nil	Rs. 15,00,000.00	Nil	Rs. 15,00,000.00	Rs. 15,00,000.00	Nil	70 %	Nil	Not yet submitted	Nil	Nil	
17	Elementary Education	Repairing and renovation of Phongbirik M.E School building under Korkanthi Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,95,000.00	Nil	Rs. 7,95,000.00	Nil	Rs. 7,95,000.00	Rs. 7,95,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

18	Elementary Education	Repairing and renovation of Tekelangjun Eng. M.E School building under Korkanthi under Korkanthi Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Nil	Rs. 8,20,000.00	Rs. 8,20,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
19	Elementary Education	Repairing and renovation of Lumbajong M.E School building Disama under Lumbajong Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,10,000.00	Nil	Rs. 10,10,000.00	Nil	Rs. 10,10,000.00	Rs. 10,10,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
20	Elementary Education	Construction of Kitchen shed at Niz Tika M.E School.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Rs. 6,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
21	Elementary Education	Construction of Additional Classroom at Niz Tika M.E School.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,00,000.00	Nil	Rs. 14,00,000.00	Nil	Rs. 14,00,000.00	Rs. 14,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
22	Elementary Education	Repairing/Renovation of Pkhangcherop Govt. M.E School building under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,60,000.00	Nil	Rs. 10,60,000.00	Nil	Rs. 10,60,000.00	Rs. 10,60,000.00	Nil	80%	Nil	Not yet submitted	Nil	Nil	
23	Elementary Education	Repairing/Renovation of Hirhiri M.E School building under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,20,000.00	Nil	Rs. 10,20,000.00	Nil	Rs. 10,20,000.00	Rs. 10,20,000.00	Nil	80%	Nil	Not yet submitted	Nil	Nil	

24	Elementary Education	Repairing/ Renovation of Nahorsola Rongbong Terang M.E School building under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 18,10,000.00	Nil	Rs. 18,10,000.00	Nil	Rs. 18,10,000.00	Rs. 18,10,000.00	Nil	40 %	Nil	Not yet submitted	Nil	Nil	
25	Elementary Education	Repairing/Renovation of Tokolangso Rangina M.E School building under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,80,000.00	Nil	Rs. 10,80,000.00	Nil	Rs. 10,80,000.00	Rs. 10,80,000.00	Nil	70 %	Nil	Not yet submitted	Nil	Nil	
26	Elementary Education	Renovation of Thedong M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 16,23,000.00	Nil	Rs. 16,23,000.00	Nil	Rs. 16,23,000.00	Rs. 16,23,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
27	Elementary Education	Construction of boundary wall at Deihori M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 33,50,000.00	Nil	Rs. 33,50,000.00	Nil	Rs. 33,50,000.00	Rs. 33,50,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
28	Elementary Education	Renovation of Deithor Govt. M.E School building under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 17,78,000.00	Nil	Rs. 17,78,000.00	Nil	Rs. 17,78,000.00	Rs. 17,78,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
29	Elementary Education	Construction of boundary wall at Malasi M.E. School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50 %	Nil	Not yet submitted	Nil	Nil	

30	Elementary Education	Construction of toilet at Malasi M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
31	Elementary Education	Renovation of Dolamara Botor Teron M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,47,000.00	Nil	Rs. 10,47,000.00	Nil	Rs. 10,47,000.00	Rs. 10,47,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
32	Elementary Education	Extension of boundary wall at Kakojan Sar Teron M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
33	Elementary Education	Construction of new School Building at Bagori M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Rs. 28,21,000.00	Nil	30 %	Nil	Not yet submitted	Nil	Nil	
34	Elementary Education	Renovation of Chingthur M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,52,000.00	Nil	Rs. 14,52,000.00	Nil	Rs. 14,52,000.00	Rs. 14,52,000.00	Nil	50 %	Nil	Not yet submitted	Nil	Nil	
35	Elementary Education	Extension of boundary wall with Retaining wall at Upper Rangali M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

36	Elementary Education	Renovation of staff quarter 2 os. At Upper Deihori M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 29,00,000.00	Nil	Rs. 29,00,000.00	Nil	Rs. 29,00,000.00	Rs. 29,00,000.00	Nil	80 %	Nil	Not yet submitted	Nil	Nil	
37	Elementary Education	Renovation of staff quarter at Deihori M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 43,59,000.00	Nil	Rs. 43,59,000.00	Nil	Rs. 43,59,000.00	Rs. 43,59,000.00	Nil	80 %	Nil	Not yet submitted	Nil	Nil	
38	Elementary Education	Construction of Boundary wall at Tarabasa English M.E School under Phuloni Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,61,000.00	Nil	Rs. 15,61,000.00	Nil	Rs. 15,61,000.00	Rs. 15,61,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
39	Elementary Education	Renovation of School building and bicycle stand at Deithor English M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,54,000.00	Nil	Rs. 12,54,000.00	Nil	Rs. 12,54,000.00	Rs. 12,54,000.00	Nil	70 %	Nil	Not yet submitted	Nil	Nil	
40	Elementary Education	Construction of Teacher quarter at Thedong M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 24,49,000.00	Nil	Rs. 24,49,000.00	Nil	Rs. 24,49,000.00	Rs. 24,49,000.00	Nil	80 %	Nil	Not yet submitted	Nil	Nil	

41	Elementary Education	Construction of Kitchen shed at Panbari Samphri M.E School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.7,51,000.00	Nil	Rs.7,51,000.00	Nil	Rs.7,51,000.00	Rs.7,51,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
42	Elementary Education	Construction of Addl. Classroom at Langherang M.E. School under Lumbajong Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.24,80,000.00	Nil	Rs.24,80,000.00	Nil	Rs.24,80,000.00	Rs.24,80,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
43	Elementary Education	Construction of Boundary Wall at Hirhiri M.E. School under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,40,000.00	Nil	Rs.10,40,000.00	Nil	Rs.10,40,000.00	Rs.10,40,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
44	Elementary Education	Construction of Girls' Toilet at Hirhiri M.E. School under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.5,50,000.00	Nil	Rs.5,50,000.00	Nil	Rs.5,50,000.00	Rs.5,50,000.00	Nil	90%	Nil	Not yet submitted	Nil	Nil	
45	Elementary Education	Construction of Boundary Wall at Panjan M.E. School under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.7,60,000.00	Nil	Rs.7,60,000.00	Nil	Rs.7,60,000.00	Rs.7,60,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
46	Elementary Education	Repairing/Renovation of Panjan M.E. Schhol building under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,20,000.00	Nil	Rs.10,20,000.00	Nil	Rs.10,20,000.00	Rs.10,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

47	Elementary Education	Construction of Boundary Wall with Iron gate at Sot Recho M.E. School, Deramukh under West Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.31,87,000.00	Nil	Rs.31,87,000.00	Nil	Rs.31,87,000.00	Rs.31,87,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
48	Elementary Education	Construction of Boundary Wall at Naharsala Rongbong Terang M.E. School under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.14,00,000.00	Nil	Rs.14,00,000.00	Nil	Rs.14,00,000.00	Rs.14,00,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
49	Elementary Education	Repairing /Renovation of Klimso Eng. M.E. School Building under Phuloni Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs18,17,000.00	Nil	Rs18,17,000.00	Nil	Rs18,17,000.00	Rs18,17,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
50	Elementary Education	Repairing /Renovation of SelaworTeron M.E. School Building under Phuloni Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.18,98,000.00	Nil	Rs.18,98,000.00	Nil	Rs.18,98,000.00	Rs.18,98,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
51	Elementary Education	Construction of Boundary Wall at Artukekang M.E. School, Donkamokam West Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.19,00,000.00	Nil	Rs.19,00,000.00	Nil	Rs.19,00,000.00	Rs.19,00,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	

52	Elementary Education	Construction of Drainage System at Artukekang M.E. School, Donkamokam West Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.27,09,000.00	Nil	Rs.27,09,000.00	Nil	Rs.27,09,000.00	Rs.27,09,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil
53	Elementary Education	Construction of Boundary Wall at Socheng Dhenta M.E. School under Socheng Dhenta Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.30,00,000.00	Nil	Rs.30,00,000.00	Nil	Rs.30,00,000.00	Rs.30,00,000.00	Nil	70%	Nil	Not yet submitted	Nil	Nil
54	Elementary Education	Construction of Kitychen cum Dining hall with store room at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.16,50,000.00	Nil	Rs.16,50,000.00	Nil	Rs.16,50,000.00	Rs.16,50,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil
55	Elementary Education	Construction of Toilet cum Bathroom at Limbajong Ove Chingthur M.E. School under Limbajong Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.9,00,000.00	Nil	Rs.9,00,000.00	Nil	Rs.9,00,000.00	Rs.9,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil

56	Elementary Education	Repairing /Renovation of Kalyan Bengali M.E. School building under Dhansiri Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.21,95,800.00	Nil	Nil	Rs.21,95,800.00	Rs.21,95,800.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil
57	Elementary Education	Repairing of Daldali M.E. Schoolbuilding, Dhansiri under Dhansiri Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.12,20,000.00	Nil	Nil	Rs.12,20,000.00	Rs.12,20,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil
58	Elementary Education	Construction of Bi-Cycle Stand at Daldali M.E. School Dhansiri under Dhansiri Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.9,88,000.00	Nil	Nil	Rs.9,88,000.00	Rs.9,88,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil

Annexure-A																					
Monthly status of Fund receipt and utilization for the Year 2023-24																					
A. For Schemes: Fund Received.																					
Sl. No.	Admin. Dept.	Name of Scheme	Implementation Agency	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.,	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current	Amount for which Ucs are pending as on date		Remarks
						Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																		year			
1	Secondary Education	Construction of boundary wall with plinth protection at Sonai Rongchekon High School.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 53,73,000.00	Nil	Rs. 53,73,000.00	Nil	Rs. 53,73,000.00	Rs. 53,73,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
2	Secondary Education	Renovation of Asstt. Inspector of Schools Office alongwith approach road (Paver Block, Hamren, West Karbi Anglong).	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 56,82,000.00	Nil	Rs. 56,82,000.00	Nil	Rs. 56,82,000.00	Rs. 56,82,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
3	Secondary Education	Construction of new School building at Langbungdingpi High School (Ph-I & Ph-2)	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 40,00,000.00	Nil	Rs. 40,00,000.00	Nil	Rs. 40,00,000.00	Rs. 40,00,000.00	Nil	50 %	Nil	Not yet submitted	Nil	Nil	
4	Secondary Education	Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,34,000.00	Nil	Rs. 12,34,000.00	Nil	Rs. 12,34,000.00	Rs. 12,34,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	

5	Secondary Education	Installation for drinking water facilities (RCC Ringwell with C.C. Platform and submersible pump set fitting along with pipe connection) at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
6	Secondary Education	Construction of boundary wall at Longnit High School Longnit under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 38,00,000.00	Nil	Rs. 38,00,000.00	Nil	Rs. 38,00,000.00	Rs. 38,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
7	Secondary Education	Renovation of Electrification at Inspector of School Office, Diphu, under Lumbajong Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,14,000.00	Nil	Rs. 5,14,000.00	Nil	Rs. 5,14,000.00	Rs. 5,14,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
8	Secondary Education	Construction of Sanitary Toilet at Inspector of Schools Office building complex, Diphu under Lumbajong	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,38,500.00	Nil	Rs. 8,38,500.00	Nil	Rs. 8,38,500.00	Rs. 8,38,500.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

		Constituency.																			
9	Secondary Education	Construction of remainng part of C.C paver block at Inspector of Schools, Diphu under Lumbajong Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,46,700.00	Nil	Rs. 14,46,700.00	Nil	Rs. 14,46,700.00	Rs. 14,46,700.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
10	Secondary Education	Construction of boundary wall at Langso Li-et High School, Langsolirt under Lumbajong Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 44,85,000.00	Nil	Rs. 44,85,000.00	Nil	Rs. 44,85,000.00	Rs. 44,85,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
11	Secondary Education	Renovation of Internal Electrification of School building No. 1 (G+1) at Longnit High School under Singhason Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,85,000.00	Nil	Rs. 3,85,000.00	Nil	Rs. 3,85,000.00	Rs. 3,85,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
12	Secondary Education	Renovation of Internal Electrification of School building No. 2 and 3 at Longnit High School under Singhason	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5.55.000.00	Nil	Rs. 5.55.000.00	Nil	Rs. 5.55.000.00	Rs. 5.55.000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	

		Constituency.																			
13	Secondary Education	Construction of Boys and Girls' Toilet at Chandrasing Terang High School under Singhason Constituency, Karbi Anglong.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,21,000.00	Nil	Rs. 7,21,000.00	Nil	Rs. 7,21,000.00	Rs. 7,21,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
14	Secondary Education	Construction of partition at existing Godown at Inspector of Schools building, Diphu.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,01,300.00	Nil	Rs. 10,01,300.00	Nil	Rs. 10,01,300.00	Rs. 10,01,300.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
15	Secondary Education	Repairing and providing false ceiling/Internal electrification with A.C at Seminar Hall of District Academic Council building, Diphu.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,50,761.00	Nil	Rs. 14,50,761.00	Nil	Rs. 14,50,761.00	Rs. 14,50,761.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	

16	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building No.2 under Howraghat Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 11,14,000.00	Nil	Rs. 11,14,000.00	Nil	Rs. 11,14,000.00	Rs. 11,14,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
17	Secondary Education	Renovation of Samelangso High School building at Samelangso under Korkanathi Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 17,20,000.00	Nil	Rs. 17,20,000.00	Nil	Rs. 17,20,000.00	Rs. 17,20,000.00	Nil	100 %	Nil	Not yet submitted	Nil	Nil	
18	Secondary Education	Construction/Extension of boundary wall at Eragaon English High School under Langpher Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 22,16,000.00	Nil	Rs. 22,16,000.00	Nil	Rs. 22,16,000.00	Rs. 22,16,000.00	Nil	70 %	Nil	Not yet submitted	Nil	Nil	
19	Secondary Education	Construction of brick boundary wall at Koilamati D.A.V High School under Borjan Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,00,000.00	Nil	Rs. 15,00,000.00	Nil	Rs. 15,00,000.00	Rs. 15,00,000.00	Nil	90 %	Nil	Not yet submitted	Nil	Nil	
20	Secondary Education	Renovation of Rongagora High School building under Socheng Dhaenta Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 16,69,000.00	Nil	Rs. 16,69,000.00	Nil	Rs. 16,69,000.00	Rs. 16,69,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

21	Secondary Education	Renovation of B.K.B Parkup Pahar High School building under Socheng Dhenta Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 27,40,000.00	Nil	Rs. 27,40,000.00	Nil	Rs. 27,40,000.00	Rs. 27,40,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
22	Secondary Education	Renovation of Mogon English High School, Paklangso.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,33,000.00	Nil	Rs. 15,33,000.00	Nil	Rs. 15,33,000.00	Rs. 15,33,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
23	Secondary Education	Renovation of Thong Nokbe English High School building No.2 Sarupathar.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 13,04,000.00	Nil	Rs. 13,04,000.00	Nil	Rs. 13,04,000.00	Rs. 13,04,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
24	Secondary Education	Renovation of Rongplimlam High School under Dhansiri Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,70,000.00	Nil	Rs. 10,70,000.00	Nil	Rs. 10,70,000.00	Rs. 10,70,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
25	Secondary Education	Renovation of Langklangvong High School building under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 36,00,000.00	Nil	Rs. 36,00,000.00	Nil	Rs. 36,00,000.00	Rs. 36,00,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
26	Secondary Education	Construction of Cycle stand at Dillaji Mithiphang High School under Lumbajong Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,50,000.00	Nil	Rs. 7,50,000.00	Nil	Rs. 7,50,000.00	Rs. 7,50,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
27	Secondary Education	Construction of boundary wall at Rongplimlam High School.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

28	Secondary Education	Construction of Examination Hall at Malasi High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 60,28,000.00	Nil	Rs. 60,28,000.00	Nil	Rs. 60,28,000.00	Rs. 60,28,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
29	Secondary Education	Construction of New School building at Malasi High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Rs. 28,21,000.00	Nil	5%	Nil	Not yet submitted	Nil	Nil	
30	Secondary Education	Renovation of Examination Hall at Bagori High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 18,77,000.00	Nil	Rs. 18,77,000.00	Nil	Rs. 18,77,000.00	Rs. 18,77,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
31	Secondary Education	Extension of bounday wall and Earth filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 21,00,000.00	Nil	Rs. 21,00,000.00	Nil	Rs. 21,00,000.00	Rs. 21,00,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
32	Secondary Education	Extension of boundary wall, Entrance gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 17,00,000.00	Nil	Rs. 17,00,000.00	Nil	Rs. 17,00,000.00	Rs. 17,00,000.00	Nil	70%	Nil	Not yet submitted	Nil	Nil	

33	Secondary Education	Construction of bicycle stand at Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,84,000.00	Nil	Rs. 6,84,000.00	Nil	Rs. 6,84,000.00	Rs. 6,84,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
34	Secondary Education	Renovation of Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 17,23,000.00	Nil	Rs. 17,23,000.00	Nil	Rs. 17,23,000.00	Rs. 17,23,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
35	Secondary Education	Extension of boundary wall and construction of toilet at Langklangvong High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	80%	Nil	Not yet submitted	Nil	Nil	
36	Secondary Education	Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 1,00,00,000.00	Nil	Rs. 1,00,00,000.00	Nil	Rs. 1,00,00,000.00	Rs. 1,00,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
37	Secondary Education	Renovation of staff quarter at Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Rs. 15,96,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	

38	Secondary Education	Renovation of staff quarter at Malasi High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 43,59,000.00	Nil	Rs. 43,59,000.00	Nil	Rs. 43,59,000.00	Rs. 43,59,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
39	Secondary Education	Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 18,77,000.00	Nil	Rs. 18,77,000.00	Nil	Rs. 18,77,000.00	Rs. 18,77,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
40	Secondary Education	Renovation of 2 Nos. High School building with Electrification at Sildubi High School under Bithung Rengthama Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 36,59,000.00	Nil	Rs. 36,59,000.00	Nil	Rs. 36,59,000.00	Rs. 36,59,000.00	Nil	70%	Nil	Not yet submitted	Nil	Nil	
41	Secondary Education	Repairing of Menmeji High School building under Bithung Rengthama Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 33,26,000.00	Nil	Rs. 33,26,000.00	Nil	Rs. 33,26,000.00	Rs. 33,26,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
42	Secondary Education	Renovation of Men Hanse High School building, Diphu under Lumbajong Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 13,64,000.00	Nil	Rs. 13,64,000.00	Nil	Rs. 13,64,000.00	Rs. 13,64,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
43	Secondary Education	Construction of boundary wall at Men Hanse High School, Diphu under Lumbajong	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 22,90,000.00	Nil	Rs. 22,90,000.00	Nil	Rs. 22,90,000.00	Rs. 22,90,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

		Constituency.																			
44	Secondary Education	Renovation of Upper Deihori High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Rs. 15,96,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
45	Secondary Education	Construction of New School Building at Chingthur High School, under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Nil	Rs. 28,21,000.00	Rs. 28,21,000.00	Nil	15%	Nil	Not yet submitted	Nil	Nil	
46	Secondary Education	Construction of new School building at Kekang Adong High School under Duarbagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 37,80,000.00	Nil	Rs. 37,80,000.00	Nil	Rs. 37,80,000.00	Rs. 37,80,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
47	Secondary Education	Repairing/ Renovation of Balipathar Higher Secondary School building under Sarupathar Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 38,50,000.00	Nil	Rs. 38,50,000.00	Nil	Rs. 38,50,000.00	Rs. 38,50,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	

48	Secondary Education	Earth filling at Kongjuk Athoi High School under Langpher Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Nil	Rs. 15,96,000.00	Rs. 15,96,000.00	Nil	90%	Nil	Not yet submitted	Nil	Nil	
49	Secondary Education	Repairing and renovation of Rajapathar Tiniali High School building under langpher Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 18,93,000.00	Nil	Rs. 18,93,000.00	Nil	Rs. 18,93,000.00	Rs. 18,93,000.00	Nil	60%	Nil	Not yet submitted	Nil	Nil	
50	Secondary Education	Repairing and renovation of Dillaji Mithiphang High School building, Diphu.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,36,000.00	Nil	Rs. 7,36,000.00	Nil	Rs. 7,36,000.00	Rs. 7,36,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
51	Secondary Education	Earth filling at Dilaji Mithiphang High School play ground, Diphu	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,59,000.00	Nil	Rs. 10,59,000.00	Nil	Rs. 10,59,000.00	Rs. 10,59,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
52	Secondary Education	Construction of boundary wall at Merabheti High School under Nilip Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 13,20,000.00	Nil	Rs. 13,20,000.00	Nil	Rs. 13,20,000.00	Rs. 13,20,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
53	Secondary Education	Construction of toilet at Rongmongve Hing School under Socheng Dhenta Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	5%	Nil	Not yet submitted	Nil	Nil	

54	Secondary Education	Renovation of Sildharampur Cherakani High School under Korkanathi Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 14,80,000.00	Nil	Rs. 14,80,000.00	Nil	Rs. 14,80,000.00	Rs. 14,80,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
55	Secondary Education	Renovation of Tekelangjun High School under Korkanathi Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 22,30,000.00	Nil	Rs. 22,30,000.00	Nil	Rs. 22,30,000.00	Rs. 22,30,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
56	Secondary Education	Field development of Rongplimplam High School, Rongplimplam under Dhansiri Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,57,000.00	Nil	Rs. 20,57,000.00	Nil	Rs. 20,57,000.00	Rs. 20,57,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	
57	Secondary Education	Construction of Cycle stand at Rongplimplam High School, Rongplimplam under Dhansiri Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Nil	Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	100%	Nil	Not yet submitted	Nil	Nil	

58	Secondary Education	Construction of (G+1) RCC School building including Earth Filling for Low site at the back side of M.B High School at Taradubi under Bithung Rengthama Constituency, West Karbi Anglong. Estimated Cost Rs. 1,56,69,543.00 (For 1st Phase Rs. 50.00L)	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Rs. 50,00,000.00	Nil	0%	Nil	Not yet submitted	Nil	Nil	
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Annexure-A																					
Monthly status of Fund receipt and utilization for the Year 2023-24																					
A. For Schemes: Fund Received.																					
Sl. No.	Admin. Dept.	Name of Scheme	Implementation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
						Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

1	Higher Education	Repairing of Harlongbi-Velongbi College, Deithor under Duar-Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.24,54,000.00	Nil	Rs.24,54,000.00	Nil	Rs.24,54,000.00	Rs.24,54,000.00	Nil	100%	Nil	Submitted	Nil	Nil	
2	Higher Education	Construction of Paver Blocks Road from CPDMDK Road to Harlongbi-Velongbi College under Duar Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.47,24,000.00	Nil	Rs.47,24,000.00	Nil	Rs.47,24,000.00	Rs.47,24,000.00	Nil	30%	Nil	Submitted	Nil	Nil	
3	Higher Education	Construction of Canteen at Harlongbi-Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Rs.10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
4	Higher Education	Construction of Auditorium Hall at Harlongbi-Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.60,28,000.00	Nil	Rs.60,28,000.00	Nil	Rs.60,28,000.00	Rs.60,28,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
5	Higher Education	Construction of Examination Hall at Harlongbi-Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.60,28,000.00	Nil	Rs.60,28,000.00	Nil	Rs.60,28,000.00	Rs.60,28,000.00	Nil	0%	Nil	Submitted	Nil	Nil	

6	Higher Education	Construction of Multi along with water staging at Harlongbi-Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Rs.10,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
7	Higher Education	Construction of New Library at Harlongbi-Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.17,30,000.00	Nil	Rs.17,30,000.00	Nil	Rs.17,30,000.00	Rs.17,30,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
8	Higher Education	Construction of New Principal Building at Harlongbi-Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.26,63,000.00	Nil	Rs.26,63,000.00	Nil	Rs.26,63,000.00	Rs.26,63,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
9	Higher Education	Construction of Parking Lot at Harlongbi-Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.6,84,000.00	Nil	Rs.6,84,000.00	Nil	Rs.6,84,000.00	Rs.6,84,000.00	Nil	0%	Nil	Submitted	Nil	Nil	
10	Higher Education	Renovation of Staff Quater at Harlongbi-Velongbi College under Duar-Bagori Constituency.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.29,00,000.00	Nil	Rs.29,00,000.00	Nil	Rs.29,00,000.00	Rs.29,00,000.00	Nil	0%	Nil	Submitted	Nil	Nil	

11	Higher Education	Repairing/Renovation and Boundary Wall at Official Quartyer occupied by Hon'ble E.M. i/c Higher Education, KAAC, Diphu.	Karbi Anglong Autonomou s Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.50,00,000.00	Nil	Rs.50,00,000.00	Nil	Rs.50,00,000.00	Rs.50,00,000.00	Nil	100 %	Nil	Submitted	Nil	Nil	
12	Higher Education	Construction of Library Building at Kopili College, Kheroni.	Karbi Anglong Autonomou s Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Rs.10,00,000.00	Nil	90 %	Nil	Submitted	Nil	Nil	
13	Higher Education	Construction of Welcome Gate at Waisong College, Hamren.	Karbi Anglong Autonomou s Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs10,000,000.00	Nil	Rs10,000,000.00	Nil	Rs10,000,000.00	Rs10,000,000.00	Nil	100 %	Nil	Submitted	Nil	Nil	
14	Higher Education	Construction of Water tank and interline connection at Waisong College, Hamren.	Karbi Anglong Autonomou s Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Nil	Rs.10,00,000.00	Rs.10,00,000.00	Nil	100 %	Nil	Submitted	Nil	Nil	
15	Higher Education	Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Sarihajan.	Karbi Anglong Autonomou s Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.27,18,000.00	Nil	Rs.27,18,000.00	Nil	Rs.27,18,000.00	Rs.27,18,000.00	Nil	0%	Nil	Submitted	Nil	Nil	

16	Higher Education	Repairing/Renovation of Science Block of Diphu Govt. College, Diphu.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.44,47,000.00	Nil	Rs.44,47,000.00	Nil	Rs.44,47,000.00	Rs.44,47,000.00	Nil	100%	Nil	Submitted	Nil	Nil
17	Higher Education	Repairing/Renovation of Science Block of Diphu Govt. College, Diphu.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.48,60,0000.00	Nil	Rs.48,60,0000.00	Nil	Rs.48,60,0000.00	Rs.48,60,0000.00	Nil	100%	Nil	Submitted	Nil	Nil
18	Higher Education	Repairing/Renovation of Auditorium Hall of Diphu Govt. College, Diphu.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.71,50,000.00	Nil	Rs.71,50,000.00	Nil	Rs.71,50,000.00	Rs.71,50,000.00	Nil	100%	Nil	Submitted	Nil	Nil
19	Higher Education	Repairing/Renovation of Diphu Govt. College, (Extension Building) Diphu.	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.17,15,000.00	Nil	Rs.17,15,000.00	Nil	Rs.17,15,000.00	Rs.17,15,000.00	Nil	100%	Nil	Submitted	Nil	Nil

## 12. HANDLOOM AND TEXTILES DEPARTMENT :

### Annexure-B

#### B. Schemes for which no fund are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles Department	Swarnirbhar Naari	Direct Bank transfer to beneficiary account by the state government	State flagship scheme implemented by Directorate of Handloom & Textiles, Assam, Guwahati

**Annexure-C**

**Physical progress of works under different Schemes/Programmes/Projects across Departments of current year**

Sl No.	Admin. Dept.	Name of Scheme (SOPD)	Number of works Sanctioned in the current year	Progress of current year works/Service-categorize number of work based on the stage of physical progress					
				100 %	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & textiles	Construction of Joint Director New office building	1		75-99%				
2		Production cum Training Centre Murap	1	100 %					
3		Construction of retaining wall at Joint Director new office building	1	100 %					
4		Construction of new office building and boundary brick wall at WESU Bakalia	1	100 %					
5		Construction of Boundary brick wall at HTC, Phuloni	1	100 %					
6		Renovation and repairing of Handloom Training Centre , Deithor	1	100 %					
7		Extension of departmental stall at Taralangso	1	100 %					
8		Construction of common Toilet, Latrin & bathroom with water staging at Hon'ble E.M i/c qtr. KAAC VIP Colony, Diphu	1	100 %					
9		Campus leveling and with wash at Superintendent office, Bokajan	1	100 %					
10		Renovation of sale Emporium at AD campus	1	100 %					
11		Construction of individual workshed	22	100 %					

**Annexure-D**

**Physical progress of works under different Schemes/Programmes/Projects across Departments of previous years**

Sl No.	Admin. Department	Name of scheme	Total Number of works	Number of years delayed for completion as on the last date of last year-categorize works based on the delay in completion	progress of pending works of previous year Pending as on the last date of last year-categorise works based on the stage of physical progress
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			pending as on the last date of previous Financial Year												
				Less than 1 year	>=1 to <3 yrs	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles Department	Construction of Joint Director New office building	1		1-3 yrs						75-99%				
2		Production cum Training Centre Murap	0		1-3 yrs				100%						
3		Construction of HTC building at Silonijan	0						100 %						
4		Beautification and site development at Asstt. Director, H&T office campus	0						100 %						

### 13. COOPERATION DEPARTMENT :

#### Annexure-C

#### Physical progress of works under different Schemes/Programmes/Projects across Departments of current year

Sl No.	Admin. Dept.	Name of Scheme (SOPD)	Number of works Sanctioned in the current year	Progress of current year works/Service-categorize number of work based on the stage of physical progress					
				100 %	75-99%	50-74%	25-49%	1-25%	Not started
1	Cooperation Department	Construction of Exhibition stall at Taralangso	1	100%					
2		Construction of Boundary wall at ARCS office, Diphu	1	100 %					
3		Construction of office building at Dengaon Lamps Ltd.	1	100 %					
4		Construction of Sale Counter at Tarabasa Lamps Ltd.	1	100 %					
5		Construction of Boundary wall at Salewar Langteng Laps Ltd. (Half wall with goat proof fencing)	1	100 %					

#### Annexure-D

#### Physical progress of works under different Schemes/Programmes/Projects across Departments of previous years

Sl No.	Admin. Department	Name of scheme	Total Number of	Number of years delayed for completion as on the last date of last year-categorize works based on the delay in	progress of pending works of previous year Pending as on the last date of last year-categorise works based on the stage of physical
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			works pending as on the last date of previous Financial Year	completion					progress							
				Less than 1 year	>=1 to <3 yrs	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Cooperation Department	Const. of Office building at Rongmongve Lamps (2022-23)	1	1 year							75-99%					
2		Const. of Market Complex of Langlokso Lamps (2022-23)	1							100%						
		TOTAL	2							100 %						

#### 14. HEALTH & FAMILY WELFARE DEPARTMENT:

##### Annexure-A

##### Monthly status of Fund receipt and Utilization for the Year 2022-23

##### A. For Schemes: Funds received.

Sl. No.	Admin. Deptt.	Name of Scheme	Implementation Agency	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance with CAN/ SNA/ Others as applicable		Opening Balance with the District/ Counvil/ Others- as applicable		Current Year Allocation to District*		Fund Received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
						Centreal Share	State Share	Centreal Share	State Share	Centreal Share	State Share	Centreal Share	State Share		Centreal Share	State Share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Health & FW	Construction of Boundary wall at	Karbi Anglong	Mannual	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	

		Disobai S/C	Autonomou s Council																		
2	-DO-	Construction of boundary wall at Bakalia CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
3	-DO-	Repairing of Govt. Quarter at Bakalia CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
4	-DO-	Providing water facility at Bakalia CHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
5	-DO-	Replacement of roof at Bakalia CHC.	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
6	-DO-	Rep/Reno. of main Hospital building of Langhin PHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	15.00L	Nil	15.00L	Nil	15.00L	15.00L	Nil	35%	Nil	Submitte d	Nil	Nil	
7	-DO-	Repairing/ Reno. of main hospital building of Jaipong MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	15.00L	Nil	15.00L	Nil	15.00L	15.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
8	-DO-	Repairing/ Renovation of 1 No. of Doctor's Quarter at Jaipong MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	7.00L	Nil	7.00L	Nil	7.00L	7.00L	Nil	100%	Nil	Submitte d	Nil	Nil	
9	-DO-	Repairing/ Reno. of 1 No. Staff Quarter at Jaipong MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	30%	Nil	Submitte d	Nil	Nil	
10	-DO-	Construction of boundary wall (Old Building) of Dolamara MPHC	-do-	Mannu al	SOPD KAAC	N/A	N/A	Nil	15.00L	Nil	15.00L	Nil	15.00L	15.00L	Nil	100%	Nil	Submitte d	Nil	Nil	

11	-DO-	Repairing/ Reno. of existing buildings at new PHC site at Dolamara PHC including approach road and fitting of paver block in front of the hospital premises.	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	30.00L	Nil	30.00L	Nil	30.00L	30.00L	Nil	30%	Nil	Submitted	Nil	Nil	
12	-DO-	Installation of lift along with civil construction at Jt. DHS Administrative Block, Diphu	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	50.00L	Nil	50.00L	Nil	50.00L	50.00L	Nil	100%	Nil	Submitted	Nil	Nil	
13	-DO-	Repairing/ Reno. of 3 Nos. of Staff Quarter at Balijuri Model Hospital	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
14	-DO-	Construction of concrete overhead tank at the Govt. Quarter now occupied by Dr. Ranjit Timung	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
15	-DO-	Construction of Car Parking Shed in front of Jt. DHS Administrative Block at Diphu	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	100%	Nil	Submitted	Nil	Nil	
16	-DO-	Repairing/Renovation of Labour Room Complex at Centre Bazar MPHIC	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	30.00L	Nil	30.00L	Nil	30.00L	30.00L	Nil	30%	Nil	Submitted	Nil	Nil	

17	-DO-	Construction of retaining wall at Doctor's Colony, Rongmili, Diphu.	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	15.00L	Nil	15.00L	Nil	15.00L	15.00L	Nil	100%	Nil	Not yet submitted	Nil	Nil	
18	-DO-	Repairing/ Reno. of Ok-kereng MPHC	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	17.00L	Nil	17.00L	Nil	17.00L	17.00L	Nil	100%	Nil	Not yet submitted	Nil	Nil	
19	-DO-	Repairing of Doctor's Quarter at Tekelangjun SHC	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	10.00L	Nil	10.00L	Nil	10.00L	10.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
20	-DO-	Construction of Entrance Gate at Howraghat CHC	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	100%	Nil	Submitted	Nil	Nil	
21	-DO-	Earth filling works at Howraghat CHC	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
22	-DO-	Construction of Garage at Howraghat CHC	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
23	-DO-	Construction of public toilet at Howraghat CHC	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	5.00L	Nil	5.00L	Nil	5.00L	5.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
24	-DO-	Construction of New Conference Room along with sitting arrangement (100 capacity) at Howraghat CHC	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	20.00L	Nil	20.00L	Nil	20.00L	20.00L	Nil	0%	Nil	Not yet submitted	Nil	Nil	
25	-DO-	Repairing/ Reno. of Doctors Quarter (2 No.), Staff Nurse's Quarter (1 No.), Grade-IV Quarter (1 No.) and Lab. Tech Quarter (1 No.) at Chowkihola BPHC	-do-	Manual	SOPD KAAC	N/A	N/A	Nil	25.00L	Nil	25.00L	Nil	25.00L	25.00L	Nil	100%	Nil	Submitted	Nil	Nil	



1	Health & FW	Construction of Boundary wall at Disobai S/C	Nil	N/A	N/A	N/A	N/A	N/A	100%					
2	-DO-	Construction of boundary wall at Bakalia CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
3	-DO-	Repairing of Govt. Quarter at Bakalia CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
4	-DO-	Providing water facility at Bakalia CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
5	-DO-	Replacement of roof at Bakalia CHC.	Nil	N/A	N/A	N/A	N/A	N/A	100%					
6	-DO-	Rep/Reno. of main Hospital building of Langhin PHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
7	-DO-	Repairing/ Reno. of main hospital building of Jaipong MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
8	-DO-	Repairing/ Renovation of 1 No. of Doctor's Quarter at Jaipong MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
9	-DO-	Repairing/ Reno. of 1 No. Staff Quarter at Jaipong MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
10	-DO-	Construction of boundary wall (Old Building) of Dolamara MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
11	-DO-	Repairing/ Reno. of existing buildings at new PHC site at Dolamara PHC including approach road and fitting of paver block in front of the hospital premises.	Nil	N/A	N/A	N/A	N/A	N/A	100%					
12	-DO-	Installation of lift along with civil construction at Jt. DHS Administrative Block, Diphu	Nil	N/A	N/A	N/A	N/A	N/A	100%					
13	-DO-	Repairing/ Reno. of 3 Nos. of Staff Quarter at Balijuri Model Hospital	Nil	N/A	N/A	N/A	N/A	N/A	100%					

14	-DO-	Construction of concrete overhead tank at the Govt. Quarter now occupied by Dr. Ranjit Timung	Nil	N/A	N/A	N/A	N/A	N/A	100%					
15	-DO-	Construction of Car Parking Shed in front of Jt. DHS Administrative Block at Diphu	Nil	N/A	N/A	N/A	N/A	N/A	100%					
16	-DO-	Repairing/Renovation of Labour Room Complex at Centre Bazar MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
17	-DO-	Construction of retaining wall at Doctor's Colony, Rongmili, Diphu.	Nil	N/A	N/A	N/A	N/A	N/A	100%					
18	-DO-	Repairing/ Reno. of Ok-kereng MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
19	-DO-	Repairing of Doctor's Quarter at Tekelangjun SHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
20	-DO-	Construction of Entrance Gate at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
21	-DO-	Earth filling works at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
22	-DO-	Construction of Garage at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
23	-DO-	Construction of public toilet at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
24	-DO-	Construction of New Conference Room along with sitting arrangement (100 capacity) at Howraghat CHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
25	-DO-	Repairing/ Reno. of Doctors Quarter (2 No.), Staff Nurse's Quarter (1 No.), Grade-IV Quarter (1 No.) and Lab. Tech Quarter (1 No.) at Chowkiholo BPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					

26	-DO-	Repairing/ Reno. of Doctor's Quarter (1 No.), Staff Nurse's Quarter (1 No.), Grade-III Quarter (1 No.) at Malasipathar MPHC	Nil	N/A	N/A	N/A	N/A	N/A	100%					
27	-DO-	Emergency construction/rep/reno/electrification/water supply/ earth filling/ approach road etc. at Loringthepi soil conservation office as “ Designated Safe Hospital” during the visit of Hon’ble Prime Minister of India on 28-04-2022.	Nil	N/A	N/A	N/A	N/A	N/A	100%					

**15. ARCHAEOLOGY DEPARTMENT:**

**Annexure - A**

**Monthly status of Fund receipt and utilization for the Year 2023-24**

**A. For Schemes: Fund Received.**

Sl. No.	Admin. Dept.	Name of Scheme	Implementati on Agency	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.,	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert	Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		R e m a r k s	
						Central Scheme	State Share	Central Scheme	State Share	Centra l Schem e	State Share	Central Scheme	State Share					of Previous year	of Current year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

1	Archaeology Department	Improvement and Beautification of Methan Long-Eh Monuments at Donkamokam	Karbi Anglong Autonomous Council.	Manual	SOPD, KAAC	N/A	N/A	Nil	₹ 17,10,500.00	Nil	₹ 17,10,500.00	Nil	₹ 17,10,500.00	₹ 17,10,500.00	Nil	0%	Nil	Submitted	Nil	Nil
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**16. WATER RESOURCES DEPARTMENT :**

**Annexure -B**

**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	Water Resources	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L)	on going works	36% fund received
2		Protection of Barpathar Shyam Gaon area from the erosion of L/B of river Dhansiri in Karbi Anglong District.(under SOPD-FDR) Esttd. Amt. Rs. 400.00L)	Completed	70% fund received
3		Protection of Matikhula Bengali gaon near Public Smashanghat from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	on going works	34% fund received
4		Protection of Cremation ground, Kongjuk Athoi from the erosion of river Therilangso in Karbi Anglong dist. for the year 2023-24	on going works	
5		Protection of Patradisa area from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	on going works	38% fund received
6		Protection of near Raju Timung residence, Dengaon from the erosion of river Hurnat in Karbi Anglong dist. for the year 2023-24	on going works	
7		Protection of Sum Terang village at Dengaon from the erosion of river Harina in Karbi Anglong dist. for the year 2023-24	on going works	26% fund received
8		Construction of RCC wall at Rongturbong village near Geeta Ashram to protect from the erosion of river Hidilangso in Karbi Anglong Dist. for the year 2023-24	Completed	99% fund received
9		Protection of Karbi film society office area at Taralangso from the erosion of river Taralangso stream in Karbi Anglong District for	on going works	

		the year 2023-24		
10		Construction of Flood wall at Rongsamphri village near Tingkreg Rongpi & Mukut Mithi residence from the erosion of river Diphu in Karbi Anglong Dist. for the year 2023-24	on going works	
11		Protection of Majgaon Village at lower Mohendijua from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	on going works	38% fund received
12		Protection of Dhonsing Terang Village near Police Training Centre from the erosion of river Timlangpong in Karbi Anglong Dist. for the year 2023-24	on going works	
13		Protection of Bhiton Kalioni No.1 from the erosion of river Kalioni in Karbi Anglong dist. for the year 2023-24	on going works	41% fund received
14		Protection of Manja weekly market area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1	on going works	68% fund received
15		Protection of Bamrui Singnot Tokbi village area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1	on going works	43% fund received
16		Construction of flood wall from Rongjangphong village to near Diphu JNV road in Karbi Anglong Dist. for the year 2023-24. PH-1	on going works	
17		Immediate measures to restore at Balipathar Harsorah Village from devastation of river Laichan in Karbi Anglong Dist. for the year 2023-24	on going works	
18		Immediate measures to restore at Bokajan Visarjan Ghat from devastation of river Dhansiri in Karbi Anglong Dist. for the year 2023-24	on going works	
19		Immediate measures to restore at Sarihajan - Gahurighuli area from devastation of river Dhansiri in Karbi Anglong Dist. for the year 2023-24	on going works	
20		Immediate measures to restore at Kochgaon area from devastation of river Dhansiri in Karbi Anglong Dist. for the year 2023-24	on going works	
21		Immediate measures to restore at Pub-Gojalipar area from devastation of river Jamuna in Karbi Anglong Dist. for the year 2023-24	on going works	
22		Immediate measures to restore at Cherakani area from devastation of river Dikrut in Karbi Anglong Dist. for the year 2023-24	on going works	

23		Immediate measures to restore at Kelai Rongpi (Near Anima Hansipi) from devastation of river Dikrut in Karbi Anglong Dist.for the year 2023-24	on going works	
24		Immediate measures to restore at Rongkimi area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24	on going works	
25		Immediate measures to restore at Nihang Engti area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24	on going works	
26		Immediate measures to restore at Modertuli area from devastation of river Dikharu in Karbi Anglong Dist.for the year 2023-24	on going works	
27		Immediate measures to restore at Dighalpani near Ranjit Baglary residence from devastation of river Dighalpani in Karbi Anglong Dist.for the year 2023-24	on going works	
28		Immediate measures to restore at Langteng Teron gaon from devastation of river Harina in Karbi Anglong Dist.for the year 2023-24	on going works	
29		Construction of Flood Wall at Dengkimo Aklam, Centre from the erosion of river Dekoi in K/A dist. for the year 2023-24 Ph-1	on going works	
30		Construction of Flood Wall at Udharjan Dengjir aklam from the erosion of river Dekoi in K/A dist. for the year 2023-24	on going works	
31		Protection of Borlangpher area from the erosion of river Borlangpher in Karbi Anglong dist. for the year 2023-24	on going works	42% fund received
32		Protection of Mistribali Cremation ground from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	on going works	
33		Protection of Gulab Lahkar residence from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	on going works	
34		Construction of new Water Resources Inspection Bungalow (IB) at Okreng in K/A Anglong dist. for the year 2023-24	on going works	

**Annexure -C**

**Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year**

Sl. No	Administrative Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services - Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Water Resources	Protection of Matikhula Bengali gaon near Public Smashanghat from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24	32	0	1	0	0	0	0
2		Protection of Cremation ground, Kongjuk Athoi from the erosion of river Therilangso in Karbi Anglong dist. for the year 2023-24		1	0	0	0	0	0
3		Protection of Patradisa area from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24		0	0	0	1	0	0
4		Protection of near Raju Timung residence, Dengaon from the erosion of river Hurnat in Karbi Anglong dist. for the year 2023-24		0	0	0	1	0	0
5		Protection of Sum Terang village at Dengaon from the erosion of river Harina in Karbi Anglong dist. for the year 2023-24		0	0	0	1	0	0
6		Construction of RCC wall at Rongturbong village near Geeta Ashram to protect from the erosion of river Hidilangso in Karbi Anglong Dist. for		1	0	0	0	0	0

	the year 2023-24							
7	Protection of Karbi film society office area at Taralangso from the erosion of river Taralangso stream in Karbi Anglong District for the year 2023-24		0	0	0	0	0	1
8	Construction of Flood wall at Rongsamphri village near Tingkren Rongpi & Mukut Mithi residence from the erosion of river Diphu in Karbi Anglong Dist. for the year 2023-24		0	0	0	0	0	1
9	Protection of Majgaon Village at lower Mohendijua from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24		0	0	0	1	0	0
10	Protection of Dhonsing Terang Village near Police Training Centre from the erosion of river Timlangpong in Karbi Anglong Dist. for the year 2023-24		0	1	0	0	0	0
11	Protection of Bhiton Kalioni No.1 from the erosion of river Kalioni in Karbi Anglong dist. for the year 2023-24		0	0	0	0	1	0
12	Protection of Manja weekly market area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1		0	1	0	0	0	0
13	Protection of Bamrui Singnot Tokbi village area from the erosion of river Jamuna in Karbi Anglong District for the year 2023-24 Ph-1		0	1	0	0	0	0
14	Construction of flood wall from Rongjangphong village to near Diphu JNV road in Karbi Anglong Dist. for the year 2023-24. PH-1		0	0	0	1	0	0
15	Immediate measures to restore at Balipathar Harsorah Village from devastation of river Laichan in Karbi Anglong Dist. for the year 2023-24		0	1	0	0	0	0

16	Immediate measures to restore at Bokajan Visarjan Ghat from devastation of river Dhansiri in Karbi Anglong Dist. for the year 2023-24	0	1	0	0	0	0
17	Immediate measures to restore at Sarihajan - Gahurighuli area from devastation of river Dhansiri in Karbi Anglong Dist. for the year 2023-24	0	1	0	0	0	0
18	Immediate measures to restore at Kochgaon area from devastation of river Dhansiri in Karbi Anglong Dist. for the year 2023-24	0	1	0	0	0	0
19	Immediate measures to restore at Pub-Gojalipar area from devastation of river Jamuna in Karbi Anglong Dist. for the year 2023-24	0	0	0	0	0	1
20	Immediate measures to restore at Cherakani area from devastation of river Dikrut in Karbi Anglong Dist. for the year 2023-24	0	0	0	0	0	1
21	Immediate measures to restore at Kelai Rongpi (Near Anima Hansepi) from devastation of river Dikrut in Karbi Anglong Dist. for the year 2023-24	0	0	0	0	0	1
22	Immediate measures to restore at Rongkimi area from devastation of river Dikharu in Karbi Anglong Dist. for the year 2023-24	0	0	0	0	0	1
23	Immediate measures to restore at Nihang Engti area from devastation of river Dikharu in Karbi Anglong Dist. for the year 2023-24	0	0	0	0	0	1
24	Immediate measures to restore at Modertuli area from devastation of river Dikharu in Karbi Anglong Dist. for the year 2023-24	0	0	0	0	0	1
25	Immediate measures to restore at Dighalpani near Ranjit Baglary residence from devastation of river Dighalpani in Karbi Anglong Dist. for the year 2023-24	0	0	0	0	0	1

26	Water Resources	Immediate measures to restore at Langteng Teron gaon from devastation of river Harina in Karbi Anglong Dist.for the year 2023-24		0	0	0	0	0	1
27		Construction of Flood Wall at Dengkimo Aklam, Centre from the erosion of river Dekoi in K/A dist. for the year 2023-24 Ph-1		0	0	0	1	0	0
28		Construction of Flood Wall at Udharjan Dengjir aklam from the erosion of river Dekoi in K/A dist. for the year 2023-24		0	0	0	1	0	0
29		Protection of Borlangpher area from the erosion of river Borlangpher in Karbi Anglong dist. for the year 2023-24		0	0	0	0	1	0
30		Protection of Mistribali Cremation ground from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24		0	1	0	0	0	0
31		Protection of Gulab Lahkar residence from the erosion of river Jamuna in Karbi Anglong dist. for the year 2023-24		0	1	0	0	0	0
32		Construction of new Water Resources Inspection Bungalow (IB) at Okreng in K/A Anglong dist. for the year 2023-24		0	0	0	0	1	0
33		Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L)	1	0	0	0	1	0	0
34		Protection of Barpathar Shyam Gaon area from the erosion of L/B of river Dhansiri in Karbi Anglong District.(under SOPD-FDR) Esttd. Amt. Rs. 400.00L)	1	1	0	0	0	0	0
			<b>3</b>	<b>10</b>	<b>0</b>	<b>8</b>	<b>3</b>	<b>10</b>	

**Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years**

Sl. No	Administrative Department	Name of Scheme	Total number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise number of works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise number of works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Water Resources	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L)	1	0	1	0	0	1		0	0	1	0	0



